

**PUBLIC HEARING ON THE 2016 PRELIMINARY BUDGET AT 6 PM**

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE  
REGULAR TOWN BOARD MEETING**

**November 9, 2015  
AGENDA**

*Please turn off all cell phones and electronic devices.*

**Pledge of Allegiance**

**Approval of Minutes**

- October 26, 2015 Budget Workshop
- October 26, 2015 Town Board Work Meeting

**Public Comment Period**

**Correspondence**

**New Business**

- Resolution to Adopt the 2016 Budget
- Resolution to Approve Health Insurance, Medicare Advantage, Dental and Vision Programs for 2016
- Resolution to Accept Donation of Surplus Scoreboard from Columbia-Greene Community College
- Resolution Authorizing Supervisor to Execute Agreement with Greene County Emergency Medical Systems, Inc.
- Audit of Claims

**Upcoming Meetings**

- November 12, 2015 Veterans Committee at 10 AM
- November 12, 2015 Planning Board Meeting at 7 PM
- November 18, 2015 Comprehensive Plan Meeting at 7 PM
- November 19, 2015 Friends of New Baltimore Recreation at 7 PM
- November 23, 2015 Town Board Work Meeting at 7 PM
- November 30, 2015 Senior Citizen Committee at 1:00 PM
- December 2, 2015 Zoning Board of Appeals Meeting at 7:30 PM (If Needed)
- December 10, 2015 Planning Board Meeting at 7 PM
- December 14, 2015 Town Board Regular Meeting at 7 PM
- December 28, 2015 Town Board Work Meeting at 7 PM

**Public Comment Period/Community Events**

**Adjournment**

**\*\*\*\* Agenda Subject to Change\*\*\*\***

**TOWN OF NEW BALTIMORE  
COUNTY OF GREENE  
TOWN BOARD REGULAR MEETING  
November 9, 2015 - Page 1**

**Draft 11/11/15  
Approved 11/23/15**

**OPENING OF REGULAR MEETING**

Supervisor Dellisanti opened the meeting at 7:00 PM and the Pledge of Allegiance was said. Also Attending Deputy Supervisor Ruso, Councilwoman VanEtten, Tal Rappleyea, Esq., Town Clerk Finke, Tax Collector Jordan, and 6 members of the public who signed the attendance sheet. Absent: Councilwoman Benway, Councilman Norris, and Highway Superintendent Jordan

**CORRESPONDENCE**

I received a letter from the New York State Parks, Recreation, and Historic Preservation Office regarding Stanton Hill Cemetery on County Route 51, Hannacroix, NY 12087 and read "Dear Mr. Dellisanti, We are pleased to inform you that the property noted above will be considered by the New York State Board of Historic Preservation at its next meeting on December 3, 2015 for nomination to the National and State Registers of Historic Places. These Registers are the official list of properties that are significant history, architecture, engineering, landscape, design, and culture. Listing in the Register provides recognition of our national, state, and local heritage and assistance in preserving it." Once December 3 comes by, I'll pass that information on to everyone.

**APPROVAL OF MINUTES**

A Motion to approve the October 26, 2015 Budget Workshop submitted by Town Clerk Finke was made by Supervisor Dellisanti seconded by Councilman Ruso. The adoption of the foregoing Motion was duly put to a vote and the vote was as follows:

AYES: Dellisanti, Ruso, VanEtten

NAYS:

ABSTAIN:

ABSENT: Benway, Norris

A Motion to approve the October 26, 2015 Town Board Work Meeting submitted by Town Clerk Finke was made by Supervisor Dellisanti seconded by Councilwoman VanEtten. The adoption of the foregoing Motion was duly put to a vote and the vote was as follows:

AYES: Dellisanti, Ruso, VanEtten

NAYS:

ABSTAIN:

ABSENT: Benway, Norris

**PUBLIC COMMENT PERIOD**

None

**NEW BUSINESS**

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 156-2015  
NOVEMBER 9, 2015**

**RESOLUTION TO ADOPT THE 2016 BUDGET**

***BE IT RESOLVED***, that following a Public Hearing held on November 9, 2015 regarding the 2016 Preliminary Budget, the Town Board hereby amends the 2016 Preliminary Budget as follows:

**A3510.1 Animal Control Officer from \$3,990 to \$3,950, a reduction of \$40**

**Draft 11/11/15**  
**Approved 11/23/15**

Motion by Supervisor Dellisanti seconded by Councilwoman VanEtten  
 AYES: Dellisanti, Ruso, VanEtten  
 NAYS:  
 ABSTAIN:  
 ABSENT: Benway, Norris

[illegible]

**TOWN OF NEW BALTIMORE**  
**COUNTY OF GREENE**  
**TOWN BOARD REGULAR MEETING**  
**November 9, 2015 - Page 3**

Draft 11/11/15  
 Approved 11/23/15

**New Baltimore General Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	Jan-Oct 15	2015	2015	2015
<b>Ordinary Income/Expense</b>									
<b>Income</b>									
A1001 - Real Property Tax	293,822.00	293,822.00	295,800.00	295,800.00	319,249.00	319,249.00	298,798.00	298,798.00	298,755.00
A1080 - PILOT	23,841.00	22,955.13	23,000.00	22,829.77	23,000.00	23,158.86	23,000.00	23,000.00	23,077.00
A1080 - Interest & Penalties	8,000.00	10,440.15	9,300.00	16,553.87	12,100.00	12,447.57	16,000.00	16,000.00	16,000.00
A1170 - Franchise Fee	21,900.00	21,485.56	21,200.00	20,901.04	20,900.00	19,848.57	20,000.00	20,000.00	20,000.00
A1250 - Assessor Fees		1,697.71							
A1255 - Clerk Fees	1,400.00	1,531.35	1,100.00	1,782.73	1,475.00	1,442.30	1,700.00	1,700.00	1,700.00
A1255.1 - Recycling / Garbage & Refuse	250.00	265.00	250.00	344.50	200.00	441.50	300.00	300.00	300.00
A2088 - Other Cultural & Recreation Inc		652.66							
A2110 - Zoning Fees	100.00	40.00	100.00	815.00	100.00	200.00	400.00	400.00	400.00
A2116 - Planning Fees	500.00	240.00	500.00	1,240.00	400.00	1,390.00	1,000.00	1,000.00	1,000.00
A2350 - Youth Recreation Services				2,736.50		3,180.75	1,000.00	1,000.00	1,000.00
A2401 - Interest & Earnings	3,500.00	386.70	2,000.00	1,213.85	1,200.00	838.33	1,200.00	1,200.00	1,200.00
A2544 - Dog License	2,500.00	5,203.00	4,400.00	4,883.00	5,200.00	3,707.00	5,000.00	5,000.00	5,000.00
A2555 - Building Permits	11,000.00	13,597.85	11,000.00	9,118.70	10,000.00	9,109.75	9,000.00	9,000.00	9,000.00
A2590 - Permits, other	500.00	880.00	500.00	535.00	600.00	545.00	600.00	600.00	600.00
A2610 - Fines & Forfeited Bail	160,000.00	113,837.50	130,000.00	98,580.38	108,000.00	83,786.00	110,000.00	110,000.00	110,000.00
A2690 - Other Compensation for Loss				280.00					
A2701 - Refund of Prior Year				1,469.08		319.30			
A2705 - Donations & Gifts		4,387.87		0.00					
A2770 - Unclassified Revenue		913.18		382.19		182.02			
A2771 - Employee Health/Dental Reimburs	12,000.00	12,447.54	6,000.00	10,087.58	11,000.00	7,812.58	10,500.00	10,500.00	10,500.00
A3001 - State Aid Per Capita	11,000.00	12,603.00	12,000.00	12,603.00	12,600.00	12,603.00	12,600.00	12,600.00	12,600.00
A3005 - Mortgage Tax	55,000.00	79,278.62	51,000.00	80,062.28	52,400.00	24,984.04	80,000.00	80,000.00	80,000.00
A3021 - Court Facilities Grant		7,977.88		1,518.00		1,363.83			
A3820 - State Aid, Youth Programs		950.00		750.00			500.00	500.00	500.00
<b>Total Income</b>	<b>605,113.00</b>	<b>605,372.20</b>	<b>568,150.00</b>	<b>582,216.26</b>	<b>578,424.00</b>	<b>526,607.50</b>	<b>591,596.00</b>	<b>591,598.00</b>	<b>591,632.00</b>

**New Baltimore General Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	Jan-Oct 15	2015	2015	2015
<b>Expense</b>									
A1010.1 - Town Board Personal Service	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	12,300.00	16,400.00	16,400.00	16,400.00
A1110.1 - Municipal Court Personal Svc									
Clerks	59,100.00	41,657.71	45,106.00	38,448.77	43,000.00	34,293.35	43,430.00	43,430.00	43,430.00
Justices	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	15,915.00	21,220.00	21,220.00	21,220.00
Total A1110.1 - Municipal Court Personal Svc	80,320.00	62,877.71	66,326.00	59,668.77	64,220.00	50,208.35	64,650.00	64,650.00	64,650.00
A1110.4 - Municipal Court Contractual Exp	8,500.00	7,758.58	7,000.00	7,162.38	6,500.00	5,080.09	7,580.00	7,580.00	7,580.00
A1110.41 - Municipal Court Grant		8,735.81		1,196.84		1,048.74			
A1220.1 - Supervisor Personal Service									
Clerk	1,000.00	1,000.00	1,000.00	250.00	1,000.00		1,000.00	1,000.00	1,000.00
Supervisor	7,925.00	7,925.00	7,925.00	7,925.00	7,925.00	5,943.75	7,925.00	7,925.00	7,925.00
Total A1220.1 - Supervisor Personal Service	8,925.00	8,925.00	8,925.00	8,175.00	8,925.00	6,943.75	8,925.00	8,925.00	8,925.00
A1220.4 - Supervisor Contractual Expense	13,800.00	18,871.83	15,000.00	15,025.19	15,750.00	13,419.13	16,000.00	16,000.00	16,000.00
A1320.4 - Auditors Contractual Expense	500.00	0.00	0.00	0.00					
A1330.1 - Tax Collector Personal Service	6,430.00	6,310.85	6,430.00	6,644.41	6,430.00	5,439.87	6,430.00	6,430.00	6,430.00
A1330.4 - Tax Collector Contractual Exp	3,700.00	3,434.39	2,500.00	4,070.88	3,000.00	2,859.96	3,000.00	3,000.00	3,000.00
A1355.1 - Assessment Personal Service									
Assessor	20,758.00	20,757.99	20,758.00	20,757.94	20,758.00	17,585.68	20,758.00	20,758.00	20,758.00
Clerks	15,900.00	13,491.23	16,059.00	14,930.16	13,775.00	10,830.06	13,375.00	13,375.00	13,375.00
Total A1355.1 - Assessment Personal Service	36,658.00	34,249.22	36,817.00	35,688.10	34,533.00	28,395.74	34,133.00	34,133.00	34,133.00
A1355.4 - Assessment Contractual Expense	3,300.00	3,388.28	3,300.00	3,078.00	3,300.00	2,178.85	3,000.00	3,000.00	3,000.00
A1410.1 - Town Clerk Personal Service									
Clerk	28,848.00	28,845.97	29,888.00	28,848.72	29,136.00	24,653.64	29,136.00	29,136.00	29,136.00
Deputy Clerk	10,500.00	8,247.31	10,805.00	14,872.26	10,000.00	5,731.70	10,100.00	10,100.00	10,100.00
Total A1410.1 - Town Clerk Personal Service	39,348.00	38,093.28	40,693.00	43,720.98	39,136.00	30,385.34	39,236.00	39,236.00	39,236.00
A1410.4 - Town Clerk Contractual Exp	2,100.00	2,434.68	2,300.00	1,848.34	2,000.00	2,433.03	2,000.00	2,000.00	2,000.00
A1420.4 - Attorney Contractual Expense	20,000.00	25,275.25	18,000.00	11,716.63	15,000.00	11,895.80	15,000.00	15,000.00	15,000.00
A1440.4 - Engineer Contractual Expense	500.00	0.00	0.00	0.00					
A1460.1 - Record Management Personal Serv	1,500.00	469.40	1,500.00	1,100.36	900.00	1,187.06	909.00	909.00	909.00
A1460.4 - Record Management Contract Exp	5,560.00	220.33	1,000.00	170.00	400.00	0.00	300.00	300.00	300.00
A1620.1 - Buildings Personal Service	500.00	0.00	500.00	1,403.20	1,000.00	1,272.62	1,010.00	1,010.00	1,010.00
A1620.4 - Buildings Contractual Exp	13,000.00	18,722.58	22,000.00	24,734.06	22,000.00	28,426.02	22,000.00	22,000.00	22,000.00

**TOWN OF NEW BALTIMORE**  
**COUNTY OF GREENE**  
**TOWN BOARD REGULAR MEETING**  
**November 9, 2015 - Page 4**

Draft 11/11/15  
 Approved 11/ /15

**New Baltimore General Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	Jan-Oct 15	2015	2015	2015
A1670.4 - Central Printing & Mailing	5,000.00	2,815.54	500.00	165.88	100.00	100.00	100.00	100.00	100.00
A1680.4 - Central Data Processing	5,300.00	2,375.00	2,500.00	2,817.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
A1910.4 - Unallocated Insurance	28,000.00	28,412.17	28,000.00	27,769.86	28,000.00	29,587.00	31,000.00	31,000.00	31,000.00
A1920.4 - Municipal Association Dues	1,100.00	868.00	1,100.00	1,300.00	1,000.00	900.00	1,000.00	1,000.00	1,000.00
A1989.4 - Other General Govt Support	5,000.00	14,035.00	5,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A1991.4 - Education	1,500.00	1,482.38	1,000.00	788.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
A3010.4 - Public Safety Administration	800.00	489.80	800.00	510.41	600.00	425.87	500.00	500.00	500.00
A3120.4 - Police & Constable	1,700.00	1,629.29	1,700.00	1,405.35	1,700.00	1,259.21	1,600.00	1,600.00	1,600.00
A3310.4 - Traffic Control	4,200.00	510.00	1,200.00	1,144.00	1,200.00	204.00	1,000.00	1,000.00	1,000.00
A3510.1 - Control of Dogs Personal Serv	4,950.00	3,990.01	3,950.00	3,989.96	3,950.00	3,376.12	3,990.00	3,990.00	3,950.00
A3510.4 - Control of Dogs Cont Exp	2,000.00	2,296.58	1,500.00	1,145.40	1,500.00	2,210.44	1,500.00	1,500.00	1,500.00
A3620.1 - Safety Inspection Personal Serv	17,000.00	15,487.00	15,000.00	14,298.20	14,000.00	12,904.75	14,350.00	14,350.00	14,350.00
A3620.4 - Safety Inspection Cont Exp	2,150.00	1,475.55	2,000.00	2,503.31	2,000.00	1,078.81	1,300.00	1,300.00	1,300.00
A4010.4 - Board of Health	500.00	1,000.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00
A4020.4 - Registrar	880.00	880.00	880.00	0.00	100.00	31.83	100.00	100.00	100.00
A5010.1 - Superintendent of Hwy P.S.	53,004.00	53,003.86	53,530.00	53,509.71	53,530.00	45,295.14	53,530.00	53,530.00	53,530.00
A5010.4 - Superintendent of Hwy C.E.	100.00	47.00	100.00	165.73	150.00	65.49	150.00	150.00	150.00
A5132.4 - Garage	20,000.00	11,412.87	13,000.00	15,814.49	15,000.00	12,530.68	13,000.00	13,000.00	13,000.00
A5182.4 - Street Lighting	2,600.00	2,150.60	2,400.00	2,499.75	2,400.00	1,989.77	2,400.00	2,400.00	2,400.00
A6510.4 - Veteran Services	700.00	700.00	700.00	700.00	700.00	680.95	700.00	700.00	700.00
A6772.4 - Programs for the Aging	1,500.00	1,040.00	1,500.00	1,439.88	1,500.00	147.29	1,500.00	1,500.00	1,500.00
A8889.4 - Economic Development	900.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A7020.1 - Recreation Administration P.S.	1,900.00	1,900.00	1,900.00	1,080.00	2,000.00	1,290.00	2,020.00	2,020.00	2,020.00
A7140.1 - Playgrounds Personal Service	1,900.00	803.20	500.00	1,782.30	1,000.00	989.80	1,010.00	1,010.00	1,010.00
A7140.2 - Playgrounds Equipment	2,400.00	103.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7140.4 - Playgrounds Contractual Exp	3,000.00	4,076.59	3,000.00	4,170.99	3,000.00	1,886.66	3,000.00	3,000.00	3,000.00
A7310.1 - Youth Programs Personal Serv	1,500.00	4,006.00	1,500.00	1,889.00	2,000.00	2,872.51	2,100.00	2,100.00	2,100.00
A7310.4 - Youth Programs Cont Exp		1,287.61		350.00	700.00	542.88	500.00	500.00	500.00
A7810.1 - Historian Personal Service	1,580.00	1,580.00	1,580.00	1,560.00	1,560.00	1,170.00	1,560.00	1,560.00	1,560.00
A7810.4 - Historian Contractual Expense	100.00	150.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A7989.4 - Cultural Programs	1,500.00	2,147.17	1,500.00	1,588.80	1,600.00	1,859.65	1,600.00	1,600.00	1,600.00
A8010.1 - Zoning Personal Service									
Board of Appeals	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,337.50	1,900.00	1,900.00	1,900.00
Clerk	1,800.00	1,493.81	1,800.00	1,869.40	1,800.00	1,403.48	1,350.00	1,600.00	1,600.00
Total A8010.1 - Zoning Personal Service	3,700.00	3,393.81	3,700.00	3,769.40	3,700.00	2,740.98	3,250.00	3,500.00	3,500.00
A8010.4 - Zoning Contractual Expense	200.00	111.23	200.00	171.49	200.00	148.16	450.00	200.00	200.00
A8020.1 - Planning Personal Service									
Board Member	6,900.00	6,900.00	6,900.00	6,150.00	6,900.00	5,850.00	6,900.00	6,900.00	6,900.00
Clerk	12,200.00	10,010.96	12,000.00	11,849.87	11,000.00	9,458.39	9,050.00	9,800.00	9,800.00
Total A8020.1 - Planning Personal Service	19,100.00	16,910.96	18,900.00	17,999.87	17,900.00	15,308.39	15,950.00	16,700.00	16,700.00
A8020.4 - Planning Contractual Expense	400.00	188.34	400.00	409.80	400.00	384.74	1,150.00	400.00	400.00
A8160.1 - Refuse & Garbage Personal Serv	7,900.00	8,238.48	8,300.00	7,726.74	4,000.00	5,720.81	3,950.00	3,950.00	3,950.00
A8160.4 - Refuse & Garbage Contract Exp	3,900.00	4,570.33	3,900.00	3,526.03	3,600.00	1,781.11	2,600.00	2,600.00	2,600.00
A9010.8 - State Retirement	33,818.00	38,335.00	33,515.00	40,214.00	38,588.00	0.00	31,000.00	31,000.00	31,000.00
A9030.8 - Social Security	23,148.00	20,636.72	21,720.00	20,972.26	21,052.00	17,216.26	20,915.00	20,992.00	20,989.00
A9040.8 - Workers' Compensation	4,565.00	4,515.06	5,200.00	5,587.07	6,850.00	6,902.49	6,900.00	6,900.00	6,900.00
A9055.8 - Disability Insurance	600.00	590.78	600.00	384.76	650.00	492.80	650.00	650.00	650.00
A9060.8 - Hospital & Medical Insurance	70,500.00	74,023.43	73,000.00	73,481.09	80,000.00	59,417.50	89,000.00	89,000.00	89,000.00
A99019H - Interfund Transfer - Highway	81,000.00	81,000.00	64,172.00	30,000.00	38,000.00	0.00	28,000.00	28,000.00	28,000.00
A99019P - Interfund Transfer - Parks	1,000.00	0.00	0.00	0.00	0.00				
Total Expense	683,414.00	686,378.02	628,699.00	587,419.25	598,424.00	436,474.36	591,598.00	591,675.00	591,632.00
APPROPRIATED FUND BALANCE TO BE USED	-78,301.00	-61,003.82	-60,549.00	-5,202.97	(20,000.00)	90,133.14	0.00	(77.00)	0.00

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	Jan-Oct 15	2015	2015	2015
Other Income									
SPECIAL DISTRICTS									
SF1001 - Medway Fire District		194,021.00		178,024.00	185,385.00	184,365.00	189,110.00	189,110.00	189,110.00
Misc Income							1,200.00	1,200.00	1,200.00
SF1001 - New Baltimore Fire District		394,092.00		393,478.00	398,159.00	398,159.00	410,938.00	410,938.00	410,938.00
Misc Income							4,500.00	4,500.00	4,500.00
Total SPECIAL DISTRICTS		588,113.00		571,502.00	583,544.00	582,544.00	601,248.00	601,248.00	601,248.00
Total Other Income		588,113.00		571,502.00	583,544.00	582,544.00	601,248.00	601,248.00	601,248.00
Other Expense									
SPECIAL DISTRICTS									
SF3410 - Medway Fire District		194,021.00		178,024.00	185,385.00	184,365.00	189,310.00	189,310.00	189,310.00
SF3410 - New Baltimore Fire District		394,092.00		393,478.00	398,159.00	398,159.00	430,438.00	430,438.00	430,438.00
Total SPECIAL DISTRICTS		588,113.00		571,502.00	583,544.00	582,544.00	620,748.00	620,748.00	620,748.00
Total Other Expense		588,113.00		571,502.00	583,544.00	582,544.00	620,748.00	620,748.00	620,748.00

**TOWN OF NEW BALTIMORE**  
**COUNTY OF GREENE**  
**TOWN BOARD REGULAR MEETING**  
**November 9, 2015 - Page 5**

Draft 11/11/15  
 Approved 11/ /15

**New Baltimore Highway Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	Jan-Oct 15	2015	2015	2015
<b>Income</b>									
DA1001 - Real Property Taxes	764,602.00	764,602.00	764,602.00	764,602.00	755,668.00	755,668.00	773,480.00	772,288.00	772,288.00
DA1081 - PILOT	28,332.00	28,056.28	28,000.00	27,903.04	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
DA2401 - Interest & Earnings	1,500.00	28.40	1,000.00	1,189.55	1,100.00	709.68	1,100.00	1,100.00	1,100.00
DA2865 - Sale, Other		535.00		0.00		0.00			
DA2865 - Sale of Equipment	0.00	11,100.00	0.00	0.00		0.00			
DA2700 - Unclassified Income		375.28		0.00		601.46			
DA2771 - Employee Insurance contribution						372.96			
DA3501 - Consolidated Highway Aid	112,000.00	142,328.88	142,300.00	156,862.40	142,300.00	2,450.59	142,300.00	142,300.00	142,300.00
DA5031 - Interfund Transfer	81,000.00	81,000.00	84,172.00	30,000.00	38,000.00	0.00	28,000.00	28,000.00	28,000.00
<b>Total Income</b>	<b>987,434.00</b>	<b>1,028,025.84</b>	<b>1,000,074.00</b>	<b>980,535.99</b>	<b>965,068.00</b>	<b>787,802.69</b>	<b>972,890.00</b>	<b>971,888.00</b>	<b>971,688.00</b>
<b>Expense</b>									
DA1884 - Other General Govt Support		21,321.10							
DA51101 - General Repair Personal Service	212,120.00	243,311.50	214,241.00	243,726.51	216,385.00	212,196.84	218,548.00	218,548.00	218,548.00
DA51104 - General Repair Contractual Exp	230,000.00	220,182.94	201,000.00	210,107.48	197,000.00	116,324.05	194,000.00	180,000.00	180,000.00
DA51124 - CHIPS - Permanent Improvements	112,800.00	141,688.33	142,300.00	156,862.40	142,300.00	167,591.06	142,300.00	142,300.00	142,300.00
DA51302 - Machinery Equipment	0.00	57,087.18	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00
DA51304 - Machinery Contractual Expense	105,000.00	73,294.05	98,000.00	98,818.19	85,000.00	58,369.08	77,655.00	70,000.00	70,000.00
DA51404 - Brush & Weeds Cont Exp	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
DA51421 - Snow Removal Personal Service	74,008.00	16,399.97	73,023.00	30,286.18	50,000.00	18,658.78	50,500.00	35,500.00	35,500.00
DA51424 - Snow Removal Contractual Exp	75,000.00	48,002.58	72,000.00	79,334.28	62,000.00	77,454.03	59,800.00	86,400.00	86,400.00
DA90108 - State Retirement	53,013.00	55,298.00	52,800.00	63,040.00	55,000.00	0.00	45,000.00	45,000.00	45,000.00
DA90308 - Social Security	22,003.00	19,048.88	21,756.00	20,135.38	20,378.00	16,747.49	20,582.00	19,435.00	19,435.00
DA90408 - Workers' Compensation	4,680.00	4,583.04	5,950.00	5,669.76	7,005.00	7,004.84	7,005.00	7,005.00	7,005.00
DA90568 - Disability Insurance	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
DA90608 - Hospital & Medical Insurance	82,500.00	87,078.82	87,200.00	80,931.17	112,000.00	89,720.21	125,000.00	125,000.00	125,000.00
DA90808 - Uniforms	6,900.00	7,479.11	6,900.00	6,447.00	6,900.00	5,130.92	6,900.00	6,900.00	6,900.00
DA97106 - Serial Bonds Principal	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00
DA97107 - Serial Bonds Interest	2,560.00	2,560.25	2,560.00	2,048.20	1,600.00	1,538.15	1,100.00	1,100.00	1,100.00
<b>Total Expense</b>	<b>1,007,434.00</b>	<b>1,001,813.75</b>	<b>1,004,782.00</b>	<b>1,038,886.56</b>	<b>970,068.00</b>	<b>793,231.37</b>	<b>972,890.00</b>	<b>971,888.00</b>	<b>971,688.00</b>
<b>APPROPRIATED FUND BALANCE TO BE USED</b>	<b>(20,000.00)</b>	<b>28,212.09</b>	<b>(4,708.00)</b>	<b>(58,348.57)</b>	<b>(5,000.00)</b>	<b>(5,428.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(when negative)									

**New Baltimore Sewer Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	Jan-Oct 15	2015	2015	2015
<b>Income</b>									
<b>DISTRICT 1</b>									
H2401 - Interest & Earnings				228.88		26.34			
H5730 - Bond Anticipation Note		230,808.00		230,808.00					
S52120 - Sewer Rents SD1	140,815.00	143,128.32	147,634.00	145,432.58	144,807.00	109,037.22	148,000.00	154,800.00	154,800.00
S52128 - Sewer Penalties & Interest	2,000.00	4,666.01	2,000.00	4,737.23	1,000.00	887.27	1,000.00	1,000.00	1,000.00
S52401 - Interest & Earnings	200.00	60.13	100.00	419.98	100.00	198.74	100.00	100.00	100.00
S52770 - Unclassified Income				2,575.00					
S53980 - Sewer Capital Projects		15,000.00		9,000.00					
<b>Total DISTRICT 1</b>	<b>142,715.00</b>	<b>393,552.46</b>	<b>149,734.00</b>	<b>393,201.65</b>	<b>145,907.00</b>	<b>109,859.57</b>	<b>148,100.00</b>	<b>155,700.00</b>	<b>155,700.00</b>
<b>DISTRICT 2</b>									
S51001 - Real Property Tax	1,380.00	1,380.00	1,410.00	1,410.00	1,180.00	0.00	1,410.00	1,180.00	1,180.00
S52120 - Sewer Rents SD2	213.00	213.00	220.00	194.25	1,410.00	760.38	220.00	220.00	220.00
S52122 - Sewer Charges	2,717.00	1,826.82	2,600.00	2,587.41	2,600.00	0.00	2,600.00	2,600.00	2,600.00
<b>Total DISTRICT 2</b>	<b>4,310.00</b>	<b>3,519.82</b>	<b>4,230.00</b>	<b>4,191.66</b>	<b>5,190.00</b>	<b>760.38</b>	<b>4,230.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Income</b>	<b>147,025.00</b>	<b>397,072.28</b>	<b>153,964.00</b>	<b>397,393.31</b>	<b>151,097.00</b>	<b>110,619.95</b>	<b>150,330.00</b>	<b>159,700.00</b>	<b>159,700.00</b>

**TOWN OF NEW BALTIMORE**  
**COUNTY OF GREENE**  
**TOWN BOARD REGULAR MEETING**  
**November 9, 2015 - Page 6**

Draft 11/11/15  
Approved 11/ /15

**New Baltimore Sewer Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	Jan-Oct 15	2015	2015	2015
<b>Expense</b>									
<b>DISTRICT 1.</b>									
H61674 - Sewer, Equip & Capital Outlay		37,516.06		212,909.74		0.00			
S619894 - Other General Govt Support		1,134.00		1,750.00		0.00			
S661104 - Administration SD1	3,700.00	13,317.60	10,000.00	6,804.77	10,000.00	5,755.13	10,000.00	10,000.00	10,000.00
S661301 - Sewage Treatment Personal Serv	32,600.00	32,694.37	32,600.00	32,672.80	32,900.00	27,215.60	33,230.00	33,230.00	33,230.00
S661302 - Sewage Treatment Equipment	15,000.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
S661304 - Sewage Treatment Cont Exp SD1	27,000.00	23,436.55	29,000.00	32,141.33	30,000.00	19,774.67	30,000.00	30,000.00	30,000.00
S660106 - State Retirement	4,671.00	6,261.00	5,000.00	5,434.00	5,200.00	0.00	4,000.00	4,000.00	4,000.00
S660306 - Social Security	2,494.00	2,501.17	2,494.00	2,514.68	2,517.00	2,081.86	2,542.00	2,542.00	2,542.00
S660406 - Workers' Compensation	298.00	444.90	298.00	555.17	740.00	685.67	691.00	691.00	691.00
S660666 - Disability Insurance	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
S667106 - Debt Service Principal	37,000.00	37,000.00	52,100.00	267,808.00	38,000.00	45,999.00	38,000.00	46,000.00	46,000.00
S667109 - Debt Service Interest	15,747.00	10,732.06	13,142.00	11,741.79	8,580.00	7,096.85	7,000.00	8,800.00	8,800.00
S666019 - Repair Reserve	4,700.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
<b>Total DISTRICT 1.</b>	<b>143,210.00</b>	<b>164,037.71</b>	<b>149,734.00</b>	<b>576,332.38</b>	<b>145,907.00</b>	<b>108,569.00</b>	<b>143,463.00</b>	<b>153,063.00</b>	<b>153,063.00</b>
<b>DISTRICT 2.</b>									
S66110 - Administration SD2	220.00	320.61	220.00	358.86	0.00	269.39	0.00	0.00	0.00
S66130 - Sewage Treatment Cont Exp SD2	4,060.00	3,363.81	4,010.00	3,447.78	4,010.00	1,768.92	4,000.00	4,000.00	4,000.00
<b>Total DISTRICT 2.</b>	<b>4,310.00</b>	<b>3,684.42</b>	<b>4,230.00</b>	<b>3,806.63</b>	<b>4,010.00</b>	<b>2,038.31</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Expense</b>	<b>147,520.00</b>	<b>167,722.13</b>	<b>153,964.00</b>	<b>580,139.01</b>	<b>149,917.00</b>	<b>110,607.31</b>	<b>147,463.00</b>	<b>157,063.00</b>	<b>157,063.00</b>
<b>APPROPRIATED FUND BALANCE USED</b>	<b>-486.00</b>	<b>229,380.16</b>	<b>0.00</b>	<b>-182,746.70</b>	<b>1,190.00</b>	<b>12.64</b>	<b>2,967.00</b>	<b>2,637.00</b>	<b>2,637.00</b>

**New Baltimore Water Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
	2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Oct 15	2015	2015	2015
<b>Income</b>									
<b>DISTRICT 1</b>									
SW1001 - Real Property Tax	963.00	963.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total DISTRICT 1</b>	<b>963.00</b>	<b>963.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>DISTRICT 2</b>									
SW1030 - Special Assessments				4,676.90					
SW2142 - Water Rents 2	12,000.00	10,088.30	18,000.00	14,814.41	14,000.00	11,569.90	14,000.00	14,000.00	14,000.00
SW2144 - Water Service Charges				2,237.30	4,000.00	345.00	4,000.00	4,000.00	4,000.00
SW2146 - Penalties & Interest 2	100.00	176.85	110.00	286.62	100.00	21.21	100.00	100.00	100.00
SW2401 - Interest & Earnings	10.00	0.00	0.00	3.34	0.00	8.09			
<b>Total DISTRICT 2</b>	<b>12,110.00</b>	<b>10,265.15</b>	<b>18,110.00</b>	<b>21,818.67</b>	<b>18,100.00</b>	<b>11,944.20</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>18,100.00</b>
<b>DISTRICT 3</b>									
SW2142 - Water Rents 3	684.00	280.50	1,300.00	470.25	1,300.00	1,044.75	1,300.00	1,300.00	1,300.00
SW2146 - Penalties & Interest 3		23.25	0.00	27.00	0.00	13.93			
<b>Total DISTRICT 3</b>	<b>684.00</b>	<b>313.75</b>	<b>1,300.00</b>	<b>497.25</b>	<b>1,300.00</b>	<b>1,058.68</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Total Income</b>	<b>13,657.00</b>	<b>11,543.90</b>	<b>20,410.00</b>	<b>23,315.82</b>	<b>20,400.00</b>	<b>14,002.88</b>	<b>20,400.00</b>	<b>20,400.00</b>	<b>20,400.00</b>

**TOWN OF NEW BALTIMORE  
COUNTY OF GREENE  
TOWN BOARD REGULAR MEETING  
November 9, 2015 - Page 7**

Draft 11/11/15  
Approved 11/ /15

**New Baltimore Water Fund**

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Oct 15	2015	2015	2015
Expense										
	<b>DISTRICT 1.</b>									
	SW8320 - Source of Supply, Power & Pump	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00
	SW8989 - Other Water Expenses 1	400.00	0.00	437.00	0.00	437.00	0.00	437.00	437.00	437.00
	<b>Total DISTRICT 1.</b>	<b>963.00</b>	<b>563.00</b>	<b>1,000.00</b>	<b>563.00</b>	<b>1,000.00</b>	<b>563.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
	<b>DISTRICT 2.</b>									
	SW8320 - Source of Supply, Power & Pump	12,000.00	5,370.49	18,000.00	18,635.20	18,000.00	9,439.51	18,000.00	18,000.00	18,000.00
	SW8989 - Other Water Expenses 2	110.00	123.28	110.00	0.00	100.00	0.00	100.00	100.00	100.00
	<b>Total DISTRICT 2.</b>	<b>12,110.00</b>	<b>5,493.75</b>	<b>18,110.00</b>	<b>18,635.20</b>	<b>18,100.00</b>	<b>9,439.51</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>18,100.00</b>
	<b>DISTRICT 3.</b>									
	SW8320 - Source of Supply, Power & Pump	584.00	383.45	1,000.00	727.20	1,000.00	475.70	1,000.00	1,000.00	1,000.00
	SW8989 - Other Water Expenses 3			300.00	0.00	300.00	0.00	300.00	300.00	300.00
	<b>Total DISTRICT 3.</b>	<b>584.00</b>	<b>383.45</b>	<b>1,300.00</b>	<b>727.20</b>	<b>1,300.00</b>	<b>475.70</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
	<b>Total Expense</b>	<b>13,657.00</b>	<b>6,440.20</b>	<b>20,410.00</b>	<b>19,925.40</b>	<b>20,400.00</b>	<b>10,478.21</b>	<b>20,400.00</b>	<b>20,400.00</b>	<b>20,400.00</b>
	<b>APPROPRIATED FUND BALANCE USED</b>	<b>0.00</b>	<b>5,103.75</b>	<b>0.00</b>	<b>3,390.42</b>	<b>0.00</b>	<b>3,624.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**New Baltimore Street Lighting Fund**

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Oct 15	2015	2015	2015
Income										
	<b>DISTRICT 1</b>									
	SL1001 - Real Property Taxes SL1	19,980.00	19,980.00	21,000.00	21,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	SL2401 - Interest & Earnings	20.00	0.00	20.00	5.62		6.87			
	<b>Total DISTRICT 1</b>	<b>20,000.00</b>	<b>19,980.00</b>	<b>21,020.00</b>	<b>21,005.62</b>	<b>25,000.00</b>	<b>25,006.87</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
	<b>DISTRICT 2</b>									
	SL1001 - Real Property Taxes SL2	2,000.00	2,000.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
	<b>Total DISTRICT 2</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
	<b>Total Income</b>	<b>22,000.00</b>	<b>21,980.00</b>	<b>23,120.00</b>	<b>23,105.62</b>	<b>27,100.00</b>	<b>27,106.87</b>	<b>27,100.00</b>	<b>27,100.00</b>	<b>27,100.00</b>
Expense										
	<b>DISTRICT 1.</b>									
	SL51824 - Street Lighting Cont Exp SL1	20,000.00	18,583.28	18,500.00	21,357.88	25,000.00	17,249.13	25,000.00	25,000.00	25,000.00
	<b>Total DISTRICT 1.</b>	<b>20,000.00</b>	<b>18,583.28</b>	<b>18,500.00</b>	<b>21,357.88</b>	<b>25,000.00</b>	<b>17,249.13</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
	<b>DISTRICT 2.</b>									
	SL5182 - Street Lighting Cont Exp SL2	2,000.00	1,724.09	2,000.00	2,124.14	2,100.00	1,631.92	2,100.00	2,100.00	2,100.00
	<b>Total DISTRICT 2.</b>	<b>2,000.00</b>	<b>1,724.09</b>	<b>2,000.00</b>	<b>2,124.14</b>	<b>2,100.00</b>	<b>1,631.92</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
	<b>Total Expense</b>	<b>22,000.00</b>	<b>20,307.37</b>	<b>20,500.00</b>	<b>23,482.02</b>	<b>27,100.00</b>	<b>18,881.05</b>	<b>27,100.00</b>	<b>27,100.00</b>	<b>27,100.00</b>
	<b>APPROPRIATED FUND BALANCE USED</b>	<b>0.00</b>	<b>1,672.63</b>	<b>2,620.00</b>	<b>-376.40</b>	<b>0.00</b>	<b>6,225.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**TOWN OF NEW BALTIMORE  
COUNTY OF GREENE  
TOWN BOARD REGULAR MEETING  
November 9, 2015 - Page 8**

Draft 11/11/15  
Approved 11/23/15

**New Baltimore Ambulance Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Oct 15	2015	2015	2015
<b>Income</b>									
<b>DISTRICT 1</b>									
AM1001 - Real Property Taxes District 1	25,591.00	25,591.00	27,100.00	27,100.00	26,975.00	26,975.00	32,466.00	32,466.00	32,466.00
AM2401 - Interest & Earnings District 1	100.00	1.96	100.00	29.21	25.00	13.01			
AM2770 - Insurance Reimbursements Dist 1	3,000.00	4,738.66	3,000.00	3,199.98	3,500.00	4,508.89	3,500.00	3,500.00	3,500.00
<b>Total DISTRICT 1</b>	<b>28,691.00</b>	<b>30,331.62</b>	<b>30,200.00</b>	<b>30,329.19</b>	<b>30,500.00</b>	<b>31,496.90</b>	<b>35,966.00</b>	<b>35,966.00</b>	<b>35,966.00</b>
<b>DISTRICT 2</b>									
AM1001 - Real Property Taxes District 2	30,933.00	30,933.00	33,000.00	33,000.00	33,900.00	33,900.00	43,100.00	43,300.00	43,300.00
AM2401 - Interest & Earnings District 2	50.00	0.00	0.00	0.00		13.45			
<b>Total DISTRICT 2</b>	<b>30,983.00</b>	<b>30,933.00</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>33,900.00</b>	<b>33,913.45</b>	<b>43,100.00</b>	<b>43,300.00</b>	<b>43,300.00</b>
<b>Total Income</b>	<b>59,674.00</b>	<b>61,264.62</b>	<b>63,200.00</b>	<b>63,329.19</b>	<b>64,400.00</b>	<b>65,410.35</b>	<b>79,066.00</b>	<b>79,266.00</b>	<b>79,266.00</b>
<b>Expense</b>									
<b>DISTRICT 1.</b>									
AM4540 - Basic Ambulance District 1	23,300.00	23,300.00	23,300.00	23,300.00	23,300.00	23,300.00	23,766.00	23,766.00	23,766.00
AM4989 - Advance Life Support Dist 1	11,410.00	7,806.68	12,578.00	12,379.50	12,200.00	12,005.92	12,200.00	12,200.00	12,200.00
<b>Total DISTRICT 1.</b>	<b>34,710.00</b>	<b>30,906.68</b>	<b>35,878.00</b>	<b>35,679.50</b>	<b>35,500.00</b>	<b>35,305.92</b>	<b>35,966.00</b>	<b>35,966.00</b>	<b>35,966.00</b>
<b>DISTRICT 2.</b>									
AM4540 - Basic Ambulance District 2	24,300.00	36,271.79	31,000.00	22,285.28	27,000.00	0.00	36,000.00	36,000.00	36,000.00
AM4989 - Advanced Life Support Dist 2	6,683.00	4,455.32	7,074.00	7,270.50	6,900.00	7,051.08	7,100.00	7,300.00	7,300.00
<b>Total DISTRICT 2.</b>	<b>30,983.00</b>	<b>40,727.11</b>	<b>38,074.00</b>	<b>29,555.78</b>	<b>33,900.00</b>	<b>7,051.08</b>	<b>43,100.00</b>	<b>43,300.00</b>	<b>43,300.00</b>
<b>Total Expense</b>	<b>65,693.00</b>	<b>71,633.79</b>	<b>73,950.00</b>	<b>65,215.28</b>	<b>69,400.00</b>	<b>42,357.00</b>	<b>79,066.00</b>	<b>79,266.00</b>	<b>79,266.00</b>
<b>APPROPRIATED FUND BALANCE TO BE USED</b>	<b>-6,019.00</b>	<b>-10,369.17</b>	<b>-10,750.00</b>	<b>-1,886.09</b>	<b>(5,000.00)</b>	<b>23,053.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 157-2015  
NOVEMBER 9, 2015**

**RESOLUTION TO APPROVE HEALTH INSURANCE, MEDICARE  
ADVANTAGE, DENTAL AND VISION PROGRAMS FOR 2016**

**WHEREAS** due to the current CDPHP health insurance is no longer being offered as of December 1, 2015;

**WHEREAS** the Health Insurance Broker retained by the Town of New Baltimore was assigned to look to the other health insurance carriers and options;

**WHEREAS** a comparable alternative to the Employee Health Insurance Plan was identified;

**WHEREAS** the current contract for CDPHP health insurance coverage expires on November 30, 2015 and will be replaced with MVP HDHP Bronze 4 Dep26 effective December 1, 2015 with a monthly premium based on current usage of \$7,035.85;

**WHEREAS** the Match-Back Option for the Medicare Advantage Plan for retirees will be CDPHP PPO at a rate of \$278.00 effective January 1, 2016 at a cost of \$2,780.00 per month, based on current enrollment;

**WHEREAS** the Met Life Dental is renewed at a monthly premium of \$849.26 effective January 1, 2016, based on current enrollment;

**TOWN OF NEW BALTIMORE  
COUNTY OF GREENE  
TOWN BOARD REGULAR MEETING  
November 9, 2015 - Page 9**

**Draft 11/11/15  
Approved 11/23/15**

**WHEREAS** Empire Vision is renewed as of December 1, 2015 at a monthly premium of \$137.70 based on current enrollment;

**RESOLVED**, the Town Board authorizes the Supervisor to sign agreement for insurance coverages for eligible Town employees and retirees..

Motion by Councilman Ruso seconded by Councilwoman VanEtten

AYES: Dellisanti, Ruso, VanEtten

NAYS:

ABSTAIN:

ABSENT: Benway, Norris

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 158-2015  
NOVEMBER 9, 2015**

**RESOLUTION TO ACCEPT DONATION OF SURPLUS SCOREBOARD FROM  
COLUMBIA-GREENE COMMUNITY COLLEGE**

**WHEREAS** a scoreboard for the girls' softball field originally donated by Pepsi was replaced at the Columbia-Greene Community College and the original scoreboard was surplus.

**RESOLVED** the Town of New Baltimore hereby accepts the free donation of said surplus scoreboard from Columbia-Greene Community College at no cost to the Town of New Baltimore.

Motion by Supervisor Dellisanti seconded by Councilwoman VanEtten

**Supervisor Dellisanti** commented I want to thank publicly the Little League Team, the Outlaws. They have done an outstanding job over there and Sean O'Connor who is my contact with them, he is also on the Friends of New Baltimore Recreation and has been researching this project and he was able to secure this scoreboard from Columbia-Greene Community College. It's a tremendous asset and it's worth about \$10,000 for the Town.

AYES: Dellisanti, Ruso, VanEtten

NAYS:

ABSTAIN:

ABSENT: Benway, Norris

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 159-2015  
NOVEMBER 9, 2015**

**RESOLUTION AUTHORIZING SUPERVISOR TO EXECUTE AGREEMENT  
WITH GREENE COUNTY EMERGENCY MEDICAL SYSTEMS, INC.**

**RESOLVED** that the Town Board does hereby authorize the Supervisor to execute an agreement with Greene County Emergency Medical Systems, Inc. for the period January 1, 2016-December 31, 2016 at a total cost of \$19,496.

**TOWN OF NEW BALTIMORE  
COUNTY OF GREENE  
TOWN BOARD REGULAR MEETING  
November 9, 2015 - Page 10**

**Draft 11/11/15  
Approved 11/23/15**

Motion by Supervisor Dellisanti seconded by Councilman Ruso

AYES: Dellisanti, Ruso, VanEtten

NAYS:

ABSTAIN:

ABSENT: Benway, Norris

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 160-2015  
NOVEMBER 9, 2015**

**RESOLUTION TO AUTHORIZE SUPERVISOR TO PAY AUDITED CLAIMS**

**WHEREAS** the Town Clerk has presented claims to the Town Board for audit and review, and

**WHEREAS** the Town Board has audited claims 2015-11-01 to 2015-11-53, it is

**REVOLVED** that the Supervisor is hereby authorized to pay claims 2015-11-01 to 2015-11-53,

**BE IT FURTHER RESOLVED** that the Town Clerk will prepare an Abstract and hold it for public review until December 31, 2015.

Motion by Supervisor Dellisanti seconded by Councilwoman VanEtten

AYES: Dellisanti, Ruso, VanEtten

NAYS:

ABSTAIN:

ABSENT: Benway, Norris

General \$19,519.75, Highway \$7,444.01, Sewer 1 \$897.57, Sewer 2 \$30.75, Lighting 1 \$1,742.83, Lighting 2, \$163.02, Ambulance 2 \$32,944.08, Total \$62,742.81

**UPCOMING MEETINGS**

- November 12, 2015 Veterans Committee at 10 AM
- November 12, 2015 Planning Board Meeting at 7 PM
- November 18, 2015 Comprehensive Plan Meeting at 7 PM
- November 19, 2015 Friends of New Baltimore Recreation at 7 PM
- November 23, 2015 Town Board Work Meeting at 7 PM
- November 30, 2015 Senior Citizen Committee at 1:00 PM
- December 2, 2015 Zoning Board of Appeals Meeting at 7:30 PM (If Needed)
- December 10, 2015 Planning Board Meeting at 7 PM
- December 14, 2015 Town Board Regular Meeting at 7 PM
- December 28, 2015 Town Board Work Meeting at 7 PM

**PUBLIC COMMENT**

**Ellie Alfeld** mentioned the Church's luncheon will be held Wednesday. It's a fall turkey dinner as every year with turkey, gravy, mashed potatoes, butternut squash. It's free will donation and it starts at noontime.

**Councilman Ruso** asked two days from now?

**TOWN OF NEW BALTIMORE  
COUNTY OF GREENE  
TOWN BOARD REGULAR MEETING  
November 9, 2015 - Page 11**

**Draft 11/11/15  
Approved 11/23/15**

**Ellic Alfeld** answered yes.

**Jim Van Slyke** announced next Monday night will be the Budget Hearing for the County at Catskill High School at 7. I have a copy of the Tentative Budget. It says in progress, but it is the actual Tentative Budget, there was no changes made in it. You can review that. I want to say thank you to everyone for their support over the years. I don't think I'll probably be in for the month of December, but I may and I just want to tell you, warn you this has happened here before, you have taken in and run some good people out of some very good jobs in this Town and it's going to come back to bite you and if you continue treating your employees the way you are, you will have unions in this Town so quick which is one of the few Towns in this County that is a non-union Town and you treating some of these employees very bad, that's all I've heard. You treat them with respect and you'll get that back. As far as I'm concerned, Nick, you've been very kind to me, thank you and you guys I'd like to ask that you put his name on the website seeing how you took my name off as your County Legislator, now you can put his name on there. It's been going on, I asked for you to put it on three times.

**Councilwoman VanEtten and Town Clerk Finke** clarified Lisa is in charge of the website.

**Jim VanSlyke** asked what's that?

**Councilwoman VanEtten and Town Clerk Finke** reiterated Lisa is in charge of the website.

**Jim VanSlyke** said well, who's ever in charge of it, hadn't had my name on it. You got the federal representatives...

**Councilwoman VanEtten** inquired for how long?

**Jim VanSlyke** replied you got the State representatives, but you don't have me.

**Councilwoman VanEtten** questioned for how long?

**Jim VanSlyke** stated every since you made it.

**Councilwoman VanEtten** asked ever since what?

**Jim VanSlyke** answered ever since you made the website.

**Councilwoman VanEtten** pointed out that was years ago.

**Jim VanSlyke** asked well, don't you guys check it, update it?

**Councilwoman VanEtten** confirmed well, Lisa is the webmaster, there's only supposed to be one webmaster.

**Jim VanSlyke** said well, you're going to blame someone that's not here, that's not right.

**Councilwoman VanEtten** advised out she's the webmaster. Whether she's here or not, that is her job on the Board.

**Jim VanSlyke** continued put his name on there will you.

**Councilman Ruso** noted we'll do it after the first.

**Councilwoman VanEtten** added thank you for your comments.

**Jim VanSlyke** responded you're welcome and I wish you all the luck because you are going to need it. There's a big, big increase in taxes going to come your way next year in the Town and

**TOWN OF NEW BALTIMORE  
COUNTY OF GREENE  
TOWN BOARD REGULAR MEETING  
November 9, 2015 - Page 12**

**Draft 11/11/15  
Approved 11/23/15**

it's going to probably be double-digit and it's due to a jail project that you heard about tonight and they're going full steam ahead on it. That's an increase this year of about 2.2 percent and it's a little above the cap but including some of the variables it's under the cap so you are going to get our big rebates for this year and next year for staying under the cap for two years in a row, but next year the cap all ends anyways and you are going to see a big increase for County taxes and probably every other municipality is going to have their hands up so everybody hold onto your wallet because they're coming after your money. And our County Highway Superintendent, I beat him up pretty good tonight for not doing this road out here in proper time and I said 'what did you do run out of money putting the white stripes on' and he said 'yes we did.' I don't know what the excuse is, they have a thousand excuses why they can't do something. They just put a brand new road in Cairo for Lawrence Memorial Highway out there in Cairo. He's got his new highway, he got his stripes painted on. I lambasted him pretty good tonight. Just so you know. He likes to play games, I don't know.

**Councilman Ruso** agreed they should have been on.

**Jim VanSlyke** noted it should have been done the week they did it, put the aprons on, finished the road. One week after the road was paved, it should have been done. We are four months after and we still haven't finished the job. I'm just fed up with them anyway. Gary Harvey, just so you know, is probably leaving in April or May, he's retiring I think so you get the chance to pick a new Highway Superintendent for the County if you know anybody who wants to do that job, nominate them. Thank you all again.

**Councilman Ruso** said thank you, Jim.

**Supervisor Dellisanti** responded thank you and asked if there were any other business to come before the Town Board and hearing none, Motion by Councilwoman VanEtten and Councilman Ruso to adjourn the meeting at 7:13 PM.

AYES: Dellisanti, Ruso, VanEtten

NAYS:

ABSTAIN:

ABSENT: Benway, Norris

**Supervisor Dellisanti** concluded thank you all.

Respectfully Submitted,



Barbara M. Finke  
Town Clerk