

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE  
REGULAR TOWN BOARD MEETING**

**NOVEMBER 12, 2018  
AGENDA**

*Please turn off all cell phones and electronic devices.*

**Pledge of Allegiance**

**Approval of Minutes**

- October 31, 2018 Public Hearing on the 2019 Preliminary Budget
- October 31, 2018 Town Board Special Meeting

**Public Comment Period**

**Correspondence**

- Town of Cossackie Public Hearing on November 13 at 7PM at Town Hall, 16 Reed Street to Consider Revised Proposed Local Law 2 of 2018

**New Business**

- Resolution to Adopt the 2019 Budget
- Resolution to Place Advertisement for Members of Greene County Planning, Planning Board, and Zoning Board of Appeals
- Resolution to Place Advertisement for Part Time Clerk for the Tax Collector
- Resolution to Increase Pay Rate for Part Time Wastewater Treatment Plant Operator
- Resolution to Appoint Part Time Justice Clerk for Emergency Situations
- Audit of Claims

**Upcoming Meetings**

- November 26, 2018 Town Board Work Meeting at 7 PM
- December 5, 2018 Town of New Baltimore Senior Activity Committee Christmas Party at Pegasus at 12 Noon, Reservations (518)756-2452 Required Before November 29
- December 5, 2018 Zoning Board of Appeals Meeting at 7:30 PM (If Needed)
- December 10, 2018 Town Board Regular Meeting at 7 PM
- December 13, 2018 Planning Board Meeting at 7 PM
- December 26, 2018 Town Board Work Meeting at 7 PM

**Public Comment Period/Community Events**

**Adjournment**

**\*\*\* Agenda Subject to Change\*\*\*\***

## **GUIDELINES FOR PUBLIC CONDUCT DURING TOWN BOARD MEETINGS**

1. The Supervisor shall preside at the meetings of the Town Board. In the absence of the Supervisor, the Deputy Supervisor shall be the acting Supervisor. In the event both the Supervisor and the Deputy Supervisor are absent, the other members shall designate one of their members to act as temporary chairman. A majority of the Board shall constitute a quorum for the transaction of business, but a lesser number may adjourn.
2. Town residents who wish to speak shall fill out a card at the entrances of the meeting room listing their name, contact information, and the subject matter in which they would like to speak. These cards will be collected prior to the beginning of the Town Board meeting and given to the Town Supervisor or Deputy Supervisor in the absence of the Supervisor.
3. Speakers must be recognized by the presiding officer and then proceed to the lectern and state their name and address. They must limit their remarks on official town business to up to three minutes on a given topic and may not yield any remaining time to another speaker. They must address their remarks to the Board as a body and not to any member thereof and not to other members of the audience in the form of a debate.
4. Speakers should present their remarks in a courteous manner and may not make disparaging remarks or personal comments about public officials, town residents, or others. All speakers will observe the commonly accepted rules of courtesy, decorum, dignity, and good taste with no cursing, swearing, clapping, booing, finger pointing, bullying, whispering, or talking that disrupts the proceedings of the business of the Town Board.
5. Any speaker who disregards the directives of the presiding officer in enforcing the rules, disturbs the peace at a meeting, makes impertinent or slanderous remarks, or generally conducts themselves in an inappropriate manner shall be barred from further participation and will forfeit any balance of time remaining for their comments.
6. After a final warning, if a speaker willfully refuses to step down, the Town Supervisor shall contact the appropriate authorities to remove the speaker from the meeting room and to restore order.
7. The Town Supervisor, or in their absence the Deputy Supervisor, shall ensure compliance with these rules.

**This policy will be amended by Majority vote of the Town Board.**

**TOWN OF NEW BALTIMORE**                      **Draft 11/14/18**  
**COUNTY OF GREENE**                      **Approved 11/26/18**  
**TOWN BOARD REGULAR MEETING**  
**TOWN HALL, 3809 COUNTY ROUTE 51, HANNACROIX, NY 12087**  
**NOVEMBER 12, 2018– Page 1**

**OPENING OF REGULAR MEETING**

Supervisor Ruso opened the meeting at 7:02 PM and the Pledge of Allegiance was said. Also attending Deputy Supervisor Dellisanti, Councilmembers Briody, Downes, and Irving, Tal Rappleyea, Esq., Town Clerk Finke, and 2 members of the public who signed the attendance book. Absent: Councilmember VanEtten, Deputy Highway Superintendent VanWormer, and Deputy Tax Collector Jordan

**ADOPTION OF MINUTES**

The October 31, 2018 Public Hearing on the 2019 Preliminary Budget submitted by Town Clerk Finke, Moved by Supervisor Ruso and seconded by Councilmember Downes. The adoption of the foregoing Motion was duly put to a vote and the vote was as follows:

AYES: Briody, Ruso, Downes, and Irving

NAYS:

ABSTAIN:

ABSENT: VanEtten

**Motion Carried**

The October 31, 2018 Town Board Special Meeting submitted by Town Clerk Finke, Moved by Supervisor Ruso and seconded by Councilmember Irving. The adoption of the foregoing Motion was duly put to a vote and the vote was as follows:

AYES: Briody, Ruso, Downes, and Irving

NAYS:

ABSTAIN:

ABSENT: VanEtten

**Motion Carried**

**PUBLIC COMMENT PERIOD**

**Ellie Alfeld:** The reason I've asked to speak tonight is to bring to the attention of the whole Board as it sits now, I have always tried to stay up on what goes on at Town Board meetings and Planning Board meetings. I found it difficult to do that while I was gone. There was no meeting mentioned in the newspaper that I saw although we know that we don't really get covered much in the Ravena newspaper. I didn't see anything in the Greene County paper either of any magnitude. I tried for reading the Minutes on the computer. The last meeting Minutes I saw were from March 8. Check the Planning Board, Barbara.

**Town Clerk Finke:** I thought you were taking about Town Board.

**Ellie Alfeld:** I'm talking about Planning Board first.

**Town Clerk Finke:** There were two months that there weren't any meetings.

**Ellie Alfeld:** The point I'm trying to make is unless the people in this Town can have some way of finding out what is going on at these meetings. We have a Town of people who cannot or do not want to be involved because they don't know what's happening. I really believe if there's any way possible for the Town to put out some kind of a newsletter again and I know we talked about this because of expenses, but I would rather spend some money helping the people in Town know what's going on than having a Town full of people that have no idea whatsoever of what's happening. I was able to attend the Planning Board meeting last meeting that we had on Thursday. I had no idea of anything that was being transpiring in the Town. It could have been right in my backyard like so many other people here and they have no knowledge of what's going on. We've got to be able to reach the people and I really find fault with the Board for somehow come up with an idea. I don't care how it is, I don't care what it is, but you've got to start working to make the people know your business and they don't.

**Supervisor Ruso:** Let me address that point to some extent. It's not designed to cover everything. However, we have considered some of the comments here as well as some prior and we have increased our budget, if I may reiterate here from 2018, we've increased our budget from \$100 towards what's called Central Printing and Mailing to \$2,000.

**Ellie Alfeld:** And what is this going to be comprised of?

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**Supervisor Ruso:** Well, we're looking at a mailing to the residents of the Town. But that's not going to be multiple mailings, it's not going to cover every base and I have to add that this printing is not designed to put forth the Minutes of every Planning Board.

**Ellie Alfeld:** I understand that, Jeff.

**Supervisor Ruso:** It's just not gonna do that.

**Ellie Alfeld:** I understand that.

**Supervisor Ruso:** I want to make sure that was clear.

**Ellie Alfeld:** What I'm looking for is something similar to what we used to have. Now I know we had printings at four times I believe a year.

**Town Clerk Finke:** Three times.

**Ellie Alfeld:** Three times. At this point in time even one or two printings would be more than nothing.

**Supervisor Ruso:** Well, that's what we're shooting for, is a couple a year.

**Ellie Alfeld:** So all I'm asking the Board is you're representing the people, let's inform them. That's all.

**Supervisor Ruso:** I'm sorry you couldn't find it on the website, I've been able to find it, but I know the website better I guess, I don't know.

**Ellie Alfeld:** What's couldn't I find on the website?

**Supervisor Ruso:** The Minutes for the Planning Board.

**Ellie Alfeld:** I clicked on Minutes.

**Town Clerk Finke:** Can we just take a minute and I'll do it right now?

**Supervisor Ruso:** Sure, just to ensure that it's...

**Ellie Alfeld:** I talked to Marjorie Thursday night. She told me it was because she's trying to wear too many hats. I don't care what kind of hat she's wearing..

**Town Clerk Finke:** She doesn't put them on the website. I do.

**Ellie Alfeld:** Well, she has to give you the Minutes, right?

**Town Clerk Finke:** They also have to be adopted by the Board.

**Ellie Alfeld:** The Planning Board? Okay so now we're at a catch 22. Nobody knows what's going on.

**Town Clerk Finke:** We do.

**Ellie Alfeld:** Yeah, but you're one person in this whole Town.

**Town Clerk Finke:** I have Minutes October 11 Lime Kiln Farm Public Hearing; October 11 Horowitz Public Hearing; September 20 Planning Board Regular Meeting; August 9 Planning Board Regular Meeting Minutes; March 8 Planning Board Regular Meeting.

**Ellie Alfeld:** Click on them and tell me what it says.

**Town Clerk Finke:** Because there weren't two meetings; there weren't a couple of meetings. Right there, August 9.

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**Ellie Alfeld:** When were they entered onto the computer?

**Town Clerk Finke:** Whenever Marjorie gave them to me.

**Ellie Alfeld:** I looked for them last week. There was nothing but March 8 was the last thing I saw listed.

**Supervisor Ruso:** Marjorie usually gets them, periodically gets them to us. I get to see them. I know the Town Board Minutes are there because I check those. I checked them today from my workplace, the Town Board Minutes. It's easier for me to do that than go through my email. I just click on previous Minutes.

**Town Clerk Finke:** We can't do anything about the newspapers not covering us.

**Ellie Alfeld:** I realize that. We've all given up on the newspaper if you think about it.

**Supervisor Ruso:** No, that's true. Thank you for your comments that's 1) and 2) welcome back.

**Ellie Alfeld:** Thank you.

**Supervisor Ruso:** It was good to see you the other evening ago.

**Ellie Alfeld:** Yes, it was very nice.

#### **CORRESPONDENCE**

**Town of Coxsackie** 'The Town Board of the Town of Coxsackie will hold a public hearing on Tuesday, November 13, at 7:00 pm at the Town Hall, 16 Reed Street, Coxsackie, NY for the purpose of considering revised proposed Local Law 2 of 2018, a Local law to amend the code of the Town of Coxsackie, Chapter 167 titled "regulation and approval standards for solar collection systems". All interested parties will have the opportunity to be heard. Written comments can be submitted to the above address. A copy of the proposed local law is available for review at the Town Clerk's Office. By order of the Town Board, Bambi Hotaling, Town Clerk.'

#### **NEW BUSINESS**

**Supervisor Ruso:** I know that we discussed the budget at length on October 31. Are there any comments or questions since our last meeting? I think I'm going to point out that there are some decreases and increases in various line items and I'm not going to get into every single one, but I want to point out that for the General Fund, we have a decrease in our budgeted expenditures of \$9,073. That's a decrease. As it relates to the other Townwide funds, that would be the Highway Department, we have a decrease of \$48,882. Some of that is due to increases in state aid, the PAVE-NY, and other things that they're going to cover much of the cost of our paving that we've been actually covering ourselves. So, that's a major reason for the difference. So, I wanted to point those two big factors out. This is an estimate in it's entirety; it's an estimate. Most of it is based on prior years expenditures and known changes that we get to institute and the assumption that we're going to have things at the same rate as last year is not always great. We don't know if we're going to have a worst winter than previous. We don't know if the cold weather will hit us harder than it did or warmer than it was the last time for that matter. And certainly we don't know of other factors such as damages or equipment breakdown. We don't have that crystal ball to be able to do that, but we do look at past years' budgets and come up with a reasonable basis behind which we come up with this year's budget.

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**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 166-2018**  
**NOVEMBER 12, 2018**

**RESOLUTION TO ADOPT THE 2019 BUDGET**

***BE IT RESOLVED***, that following a Public Hearing held on October 31, 2018 regarding the 2019 Preliminary Budget, the Town Board hereby adopts the 2019 Preliminary Budget as the 2019 Final Budget.

Motion by Supervisor Ruso seconded by Councilmember Downes  
 AYES: Ruso, Briody, Downes, Irving  
 NAYS:  
 ABSTAIN:  
 ABSENT: VanEtten  
**Motion Carried**

**New Baltimore Budget Summary**

CODE	FUND	APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE	TAX RATE	PRIOR YEAR TAX RATE	DIFFERENCE
A	GENERAL	587,853.00	253,200.00	0.00	334,653.00	217,253,167	1.540383	1.377823	0.162560
DA	HIGHWAY	936,870.00	202,889.00	0.00	733,971.00	217,253,167	3.378413	3.582431	-0.214018
	<b>TOTAL TOWN-WIDE FUNDS</b>	<b>1,624,723.00</b>	<b>456,089.00</b>	<b>0.00</b>	<b>1,068,624.00</b>		<b>4.918796</b>	<b>4.970254</b>	<b>-0.051458</b>
	COUNTY CHARGEBACKS					217,253,167	0.000000	0.074107	-0.074107
	<b>SPECIAL DISTRICTS</b>					<b>TAXABLE VALUE</b>			
SL	LIGHTING DISTRICT #1	21,000.00			21,000.00	36,427,383	0.532825	0.644962	-0.112337
SL	LIGHTING DISTRICT #2	2,000.00			2,000.00	12,846,597	0.156145	0.173459	-0.016314
SW	WATER DISTRICT #1	750.00			750.00	6,867,945	0.108203	0.151332	-0.042129
SW	WATER DISTRICT #2	24,650.00	24,650.00						
SW	WATER DISTRICT #3	1,200.00	1,200.00						
SS	SEWER DISTRICT #1	131,300.00	131,300.00						
SS	SEWER DISTRICT #2	4,360.00	2,900.00		1,460.00				
SM	AMBULANCE DISTRICT #1	37,850.00	4,025.00	0.00	33,825.00	147,616,265	0.229141	0.225555	0.003586
SM	AMBULANCE DISTRICT #2	34,400.00	25.00		34,375.00	91,026,786	0.377639	0.487767	-0.110151
	<b>TOTAL SPECIAL DIST.</b>	<b>267,500.00</b>	<b>164,100.00</b>	<b>0.00</b>	<b>83,400.00</b>		<b>1.406781</b>	<b>1.683095</b>	<b>-0.276314</b>
	<b>TOTAL TOWN TAX LEVY</b>	<b>1,782,223.00</b>	<b>620,189.00</b>	<b>0.00</b>	<b>1,162,024.00</b>				
	Medway Fire District	193,380.00	0.00		193,380.00	91,026,786	2.124210		
	New Baltimore Fire District	431,650.00	0.00		431,650.00	147,780,272	2.920863		

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New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2016	Jan-Dec2016	2017	12/31/17	2018	10/31/18	2019	2019	2019
<b>REVENUE</b>									
A1001 - Real Property Tax	296,755.00	296,755.00	296,744.10	296,744.10	301,260.00	301,260.00	331,713.00	334,653.00	334,653.00
A1005 - PILOT	23,077.00	23,077.00	23,077.00	22,666.81	23,000.00	22,940.28	23,000.00	23,000.00	23,000.00
A1009 - Interest & Penalties	16,000.00	16,426.54	16,000.00	11,006.92	17,100.00	11,170.55	16,000.00	14,000.00	14,000.00
A1170 - Franchise Fee	20,000.00	19,030.58	19,030.00	17,581.05	19,000.00	19,435.55	17,000.00	17,000.00	17,000.00
A1259 - Assessor Fee			0.00					0.00	0.00
A1259 - Clerk Fees	1,700.00	1,583.79	1,700.00	1,813.28	1,800.00	2,304.50	1,800.00	1,800.00	1,800.00
A1259.1 - Recycling / Garbage & Refuse	300.00	34,256.90	500.00	625.00	500.00	1,237.80	1,100.00	1,100.00	1,100.00
A1600 - Safety Inspection Fees				1,735.00	1,800.00	250.00	500.00	500.00	500.00
A2005 - Other Cultural & Recreation Inc			0.00					0.00	0.00
A2110 - Zoning Fees	400.00	180.00	400.00	380.00	400.00	40.00	200.00	200.00	200.00
A2115 - Planning Fees	1,000.00	270.00	1,000.00	1,360.00	1,500.00	380.00	1,100.00	1,100.00	1,100.00
A2350 - Youth Recreation Services	1,000.00	1,563.55	2,000.00	0.00	2,000.00	1,896.00	2,000.00	2,000.00	2,000.00
A2401 - Interest & Earnings	1,200.00	1,236.95	1,200.00	1,088.60	1,200.00	806.81	1,100.00	1,100.00	1,100.00
A2544 - Dog Licenses	5,000.00	3,812.00	4,700.00	3,466.00	4,700.00	2,557.00	3,800.00	3,800.00	3,800.00
A2555 - Building Permits	9,000.00	12,926.65	11,000.00	9,001.43	11,000.00	8,968.00	12,000.00	12,000.00	12,000.00
A2590 - Permits, other	600.00	360.00	600.00	635.00	600.00	565.00	600.00	600.00	600.00
A2510 - Fines & Forfeited Bail	110,000.00	68,926.00	94,000.00	68,754.62	91,000.00	68,070.00	91,000.00	91,000.00	91,000.00
A2660 - Other Compensation for Loss			0.00	1,355.00		10,137.00		0.00	0.00
A2701 - Refund of Prior Year		346.71	0.00	571.10		30.00		0.00	0.00
A2705 - Donations & Gifts		1,505.00	2,000.00					0.00	0.00
A2770 - Unclassified Revenue		1,363.20	1,000.00	3,491.18	1,000.00	3,365.00	3,400.00	3,400.00	3,400.00
A2771 - Employee Health/Dental Reimburs	10,500.00	8,406.98	9,300.00	8,477.40	8,000.00	6,056.00	8,000.00	8,000.00	8,000.00
A3001 - State Aid Per Capita	12,800.00	12,803.00	12,800.00	12,803.00	12,800.00	12,806.00	12,800.00	12,800.00	12,800.00
A3065 - Mortgage Tax	80,000.00	83,195.51	80,000.00	55,941.98	80,000.00	34,145.09	70,000.00	70,000.00	70,000.00
A3021 - Court Facilities Grant		3,786.58	3,500.00			28,353.41	0.00	0.00	0.00
A3620 - State Aid, Youth Programs						48,988.01		0.00	0.00
A3940 - Emergency Disaster Assistance	500.00		500.00			35,218.43	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>661,632.00</b>	<b>613,870.04</b>	<b>580,951.10</b>	<b>517,197.53</b>	<b>578,780.00</b>	<b>618,480.25</b>	<b>358,913.00</b>	<b>587,863.00</b>	<b>587,863.00</b>

New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2016	Jan-Dec2016	2017	12/31/17	2018	10/31/18	2019	2019	2019
<b>APPROPRIATIONS</b>									
A1015.1 - Town Board Personal Service	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	12,300.00	16,400.00	16,400.00	16,400.00
A1110.1 - Municipal Court Personal Svc									
Clerks	43,430.00	40,902.93	44,296.80	36,989.36	44,953.00	32,636.62	45,850.00	45,850.00	45,850.00
Justices	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	15,915.00	21,220.00	21,220.00	21,220.00
Total A1110.1 - Municipal Court Personal Svc	64,650.00	62,122.93	65,516.80	58,189.36	66,173.00	48,551.62	67,070.00	67,070.00	67,070.00
A1118.4 - Municipal Court Contractual Exp	7,580.00	6,722.13	7,800.00	8,868.05	7,800.00	4,982.32	8,100.00	8,100.00	8,100.00
A111841 - Municipal Court Grant		4,846.47	3,500.00	0.00		0.00	0.00	0.00	0.00
A1220.1 - Supervisor Personal Service								0.00	0.00
Clerk	1,000.00		1,000.00		1,000.00		1,000.00	1,000.00	1,000.00
Supervisor	7,825.00	7,925.00	7,825.00	7,825.00	7,825.00	8,943.75	7,925.00	7,925.00	7,925.00
Total A1220.1 - Supervisor Personal Service	8,825.00	7,925.00	8,825.00	7,825.00	8,825.00	8,943.75	8,925.00	8,925.00	8,925.00
A1220.4 - Supervisor Contractual Expense	16,000.00	15,828.89	16,000.00	15,437.64	16,000.00	11,171.28	16,000.00	16,000.00	16,000.00
A1355.4 - Auditors Contractual Expenses									
A1330.1 - Tax Collector Personal Service	6,430.00	6,435.24	6,500.00	5,505.34	6,500.00	5,238.41	6,500.00	6,500.00	6,500.00
A1330.4 - Tax Collector Contractual Exp	3,000.00	3,543.91	2,800.00	4,767.93	3,000.00	2,493.42	4,000.00	4,000.00	4,000.00
A1355.1 - Assessment Personal Service									
Assessor	20,756.00	20,759.44	20,756.00	20,759.44	20,756.00	16,767.24	20,756.00	20,756.00	20,756.00
Clerks	13,375.00	13,479.64	13,700.00	13,806.28		0.00	0.00	0.00	0.00
Total A1355.1 - Assessment Personal Service	34,131.00	34,239.08	34,456.00	34,565.72	20,756.00	16,767.24	20,756.00	20,756.00	20,756.00
A1355.4 - Assessment Contractual Expense	3,000.00	3,017.99	2,600.00	4,923.64	2,400.00	2,687.07	3,000.00	3,000.00	3,000.00
A1410.1 - Town Clerk Personal Service									
Clerk	29,136.00	29,136.12	29,718.72	29,718.04	30,165.00	24,383.98	30,800.00	30,800.00	30,800.00
Deputy Clerk	10,100.00	8,698.42	10,302.00	7,761.75	10,456.00	6,812.93	10,700.00	10,700.00	10,700.00
Total A1410.1 - Town Clerk Personal Service	39,236.00	37,834.54	40,020.72	37,480.79	40,621.00	31,176.92	41,500.00	41,500.00	41,500.00
A1410.4 - Town Clerk Contractual Exp	2,000.00	2,830.32	2,500.00	2,479.98	7,000.00	5,003.86	7,300.00	7,500.00	7,500.00
A1430.1 - Personnel					28,000.00	22,931.28	26,520.00	26,520.00	26,520.00
A1430.4 - Attorney Contractual Expense	15,000.00	29,267.48	15,000.00	20,349.98	18,000.00	15,863.30	18,000.00	18,000.00	18,000.00
A1440.4 - Engineer Contractual Expense		1,601.36							
A1480.1 - Record Management Personal Serv	900.00	199.17	927.15	386.45	900.00	285.95	900.00	900.00	900.00
A1480.4 - Record Management Contract Exp	300.00	279.96	300.00	300.00	300.00	86.97	300.00	300.00	300.00
A1620.1 - Buildings Personal Service	1,010.00	1,198.50	1,030.20	1,245.40	1,100.00	387.73	1,200.00	1,200.00	1,200.00

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New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2016	Jan-Dec2016	2017	12/31/17	2018	10/31/18	2018	2018	2018
A1620.4 - Buildings Contractual Exp	22,000.00	20,965.89	25,000.00	27,088.45	28,000.00	34,956.52	27,500.00	27,500.00	27,500.00
A1670.4 - Central Printing & Mailing	100.00	100.00	100.00	100.00	100.00	21.66	2,000.00	2,000.00	2,000.00
A1680.4 - Central Data Processing	4,000.00	3,222.46	4,000.00	3,489.75	4,000.00	5,819.41	4,000.00	4,000.00	4,000.00
A1910.4 - Unallocated Insurance	31,000.00	31,008.82	32,000.00	31,991.24	32,800.00	33,413.54	34,500.00	34,500.00	34,500.00
A1920.4 - Municipal Association Dues	1,000.00	1,300.00	1,000.00	1,180.00	1,000.00	0.00	1,300.00	1,300.00	1,300.00
A1990.4 - Other General Govt Support	1,000.00	0.00	500.00		500.00		500.00	500.00	500.00
A1991.4 - Education	2,000.00	375.00	1,000.00	200.00	1,000.00	1,585.00	1,000.00	1,000.00	1,000.00
A3010.4 - Public Safety Administration	500.00	512.89	500.00	507.74	500.00	429.50	500.00	500.00	500.00
A3120.4 - Police & Constable	1,800.00	1,808.10	1,800.00	1,734.83	1,800.00	1,280.24	1,800.00	1,800.00	1,800.00
A3310.4 - Traffic Control	1,000.00	477.00	1,000.00	1,384.90	500.00	668.00	0.00	0.00	0.00
A3610.1 - Control of Dogs Personal Serv	3,950.00	3,989.96	4,028.00	3,989.96	4,080.00	3,222.98	4,180.00	4,180.00	4,180.00
A3610.4 - Control of Dogs Const Exp	1,500.00	3,096.60	1,500.00	1,207.04	1,250.00	1,588.33	1,500.00	1,500.00	1,500.00
A3620.1 - Safety Inspection Personal Serv	14,350.00	18,182.02	18,320.00	14,679.03	15,000.00	14,838.51	18,000.00	18,000.00	18,000.00
A3620.4 - Safety Inspection Const Exp	1,300.00	3,586.62	2,000.00	5,923.86	1,400.00	4,551.20	2,100.00	2,100.00	2,100.00
A4010.4 - Board of Health	500.00	800.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
A4020.4 - Registrar	100.00	81.03	100.00	45.86	100.00	53.20	100.00	100.00	100.00
A5010.1 - Superintendent of Hwy P.S.	53,630.00	53,630.82	53,630.00	53,630.10	53,630.00	23,295.00	53,630.00	53,630.00	53,630.00
A5010.4 - Superintendent of Hwy C.E.	150.00	218.51	150.00	81.08	150.00	120.95	150.00	150.00	150.00
A5132.4 - Garage	13,000.00	11,886.32	13,000.00	11,732.13	13,000.00	14,001.70	13,000.00	14,000.00	14,000.00
A6182.4 - Street Lighting	2,400.00	2,930.11	2,900.00	2,305.57	2,100.00	1,917.82	2,100.00	2,100.00	2,100.00
A6810.4 - Veteran Services	700.00	700.00	700.00	700.00	700.00	242.48	700.00	700.00	700.00
A6772.4 - Programs for the Aging	1,500.00	1,499.28	1,500.00	1,493.28	1,530.00	81.67	1,580.00	1,580.00	1,580.00
A6999.4 - Economic Development	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A7828.1 - Recreation Administration P.S.	2,020.00	1,417.00	2,060.40	910.00	2,200.00	780.00	2,200.00	2,200.00	2,200.00
A7140.1 - Playgrounds Personal Service	1,010.00	283.05	1,030.00	85.80	700.00	76.48	700.00	700.00	700.00
A7140.2 - Playgrounds Equipment	0.00	0.00	0.00	0.00		48,988.01	0.00	0.00	0.00
A7149.4 - Playgrounds Contractual Exp	3,000.00	2,803.27	2,500.00	4,710.33	2,000.00	3,339.94	2,000.00	2,000.00	2,000.00
A7310.1 - Youth Programs Personal Serv	2,100.00	1,631.26	2,550.00	1,888.08	2,000.00	1,802.80	2,000.00	2,000.00	2,000.00
A7310.4 - Youth Programs Const Exp	500.00	877.89	500.00	687.54	500.00	900.00	1,000.00	1,000.00	1,000.00
A7510.1 - Historian Personal Service	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,170.00	1,560.00	1,560.00	1,560.00
A7510.4 - Historian Contractual Expense	100.00	0.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00
A7989.4 - Cultural Programs	1,000.00	2,056.24	1,500.00	2,064.35	1,400.00	1,142.14	1,200.00	1,200.00	1,200.00

New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2016	Jan-Dec2016	2017	12/31/17	2018	10/31/18	2018	2018	2018
A8010.1 - Zoning Personal Service									
Board of Appeals	1,800.00	1,800.00	1,900.00	1,900.00	1,900.00	1,425.00	1,900.00	1,900.00	1,900.00
Clerk	1,800.00	1,182.16	1,932.00	1,578.62			0.00	0.00	0.00
Total A8010.1 - Zoning Personal Service	3,500.00	3,082.16	3,832.00	3,478.62	1,900.00	1,425.00	1,900.00	1,900.00	1,900.00
A8910.4 - Zoning Contractual Expense	200.00	123.66	200.00	172.46	200.00	49.53	200.00	200.00	200.00
A8920.1 - Planning Personal Service									
Board Member	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	5,175.00	6,900.00	6,900.00	6,900.00
Clerk	6,900.00	10,161.54	6,988.00	10,774.72		0.00	0.00	0.00	0.00
Total A8920.1 - Planning Personal Service	16,700.00	17,061.54	16,888.00	17,674.72	6,900.00	5,175.00	6,900.00	6,900.00	6,900.00
A9020.4 - Planning Contractual Expense	400.00	251.31	400.00	411.56	300.00	284.84	300.00	300.00	300.00
A9180.1 - Refuse & Garbage Personal Serv	3,950.00	4,933.35	4,028.00	4,202.36	4,400.00	3,866.74	4,490.00	4,490.00	4,490.00
A9180.4 - Refuse & Garbage Contract Exp	2,800.00	2,028.89	2,300.00	2,446.77	2,300.00	2,115.61	2,300.00	2,300.00	2,300.00
A9910.8 - State Retirement	31,000.00	31,471.00	31,000.00	30,800.79	32,000.00		32,000.00	32,000.00	32,000.00
A9930.8 - Social Security	20,980.00	20,640.18	21,368.00	19,972.72	21,394.00	15,459.03	21,820.00	21,820.00	21,820.00
A9940.8 - Workers' Compensation	6,900.00	6,902.48	6,867.00	6,041.18	6,050.00	6,088.12	6,100.00	6,100.00	6,100.00
A9955.8 - Disability Insurance	650.00	348.43	650.00	844.18	1,150.00	475.07	1,000.00	1,000.00	1,000.00
A9960.8 - Hospital & Medical Insurance	89,000.00	65,185.77	65,000.00	77,402.22	74,800.00	64,477.76	82,060.00	82,000.00	82,000.00
A99919H - Interfund Transfer - Highway	28,000.00	0.00	28,000.00	28,000.00	15,000.00	0.00	0.00	0.00	0.00
A99919P - Interfund Transfer - Parks									
TOTAL APPROPRIATIONS	991,632.00	584,382.18	580,861.10	588,889.06	579,780.00	486,170.49	586,913.00	587,863.00	587,863.00
APPROPRIATED FUND BALANCE TO BE USED	0.00	49,287.86	0.00	(66,891.53)	0.00	130,309.75	0.00	0.00	0.00

New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2016	Jan-Dec2016	2017	12/31/17	2018	10/31/18	2018	2018	2018
SPECIAL DISTRICTS REVENUES									
SF1001 - Madway Fire District	189,110.00	189,110.00	189,310.00	189,310.00	191,980.00	191,980.00		193,360.00	193,360.00
Misc Income	1,200.00		1,100.00		0.00				
SF1001 - New Baltimore Fire District	410,838.80	410,838.80	416,362.00	416,362.00	423,280.00	423,280.00	431,650.00	431,650.00	431,650.00
Misc Income	4,500.00		18,500.00		0.00				
Total SPECIAL DISTRICTS REVENUES	605,748.80	600,048.80	626,262.00	605,662.00	615,210.00	615,210.00	431,650.00	625,010.00	625,010.00
SPECIAL DISTRICTS APPROPRIATIONS									
SF3410 - Madway Fire District	190,310.00	189,110.00	190,410.00	189,310.00	191,980.00	191,980.00	193,360.00	193,360.00	193,360.00
SF3410 - New Baltimore Fire District	430,438.80	410,838.80	434,662.00	416,362.00	423,280.00	423,280.00	431,650.00	431,650.00	431,650.00
Total SPECIAL DISTRICTS APPROPRIATIONS	620,748.80	600,048.80	625,262.00	605,662.00	615,210.00	615,210.00	625,010.00	625,010.00	625,010.00



**TOWN OF NEW BALTIMORE**  
**COUNTY OF GREENE**  
**TOWN BOARD REGULAR MEETING**  
**TOWN HALL, 3809 COUNTY ROUTE 51, HANNACROIX, NY 12087**  
**NOVEMBER 12, 2018– Page 7**

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 Approved 11/26/18

**New Baltimore Highway Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2018	Jan-Dec 2018	2017	12/31/17	2018	10/31/18	2019	2019	2019
<b>Income</b>									
DA1001 - Real Property Taxes	772,288.00	772,288.00	773,708.00	773,708.00	787,828.90	787,828.90	741,109.00	733,970.00	733,971.00
DA1081 - PILOT	28,000.00	28,889.73	27,000.00	27,000.00	27,000.00	28,829.90	27,000.00	27,000.00	27,000.00
DA2401 - Interest & Earnings	1,100.00	1.80	1,100.00	1,118.84	1,100.00	1,152.38	1,100.00	1,100.00	1,100.00
DA2668 - Sale, Other		0.00		0.00		0.00		0.00	0.00
DA2668 - Sale of Equipment		0.00		0.00		0.00		0.00	0.00
DA2680 - Insurance Recoveries		20,876.00		0.00		0.00		0.00	0.00
DA2700 - Unclassified Income		0.00		0.00		34.76		0.00	0.00
DA2771 - Employee Insurance Contribution		138.88		0.00		0.00		0.00	0.00
DA3501 - Consolidated Highway Aid	142,300.00	174,718.00	142,300.00	202,408.80	174,726.00	0.00	142,300.00	174,799.00	174,799.00
DB5720 - Statutory Installment Bond				114,500.00		0.00		0.00	0.00
DA8031 - Interfund Transfer		0.00	28,000.00	28,000.00	15,000.00	0.00		0.00	0.00
<b>Total Income</b>	<b>943,688.00</b>	<b>984,892.09</b>	<b>972,108.00</b>	<b>1,148,726.44</b>	<b>985,752.90</b>	<b>798,043.93</b>	<b>911,509.00</b>	<b>936,869.00</b>	<b>936,870.00</b>
<b>Expense</b>									
DA1084 - Other General Govt Support									
DA51101 - Road Maintenance Personal Service	218,548.00	254,306.93	280,000.00	238,940.08	254,900.00	213,876.83	240,000.00	250,000.00	250,000.00
DA51104 - Road Maintenance Contractual Exp	180,000.00	140,703.70	180,000.00	133,944.31	167,000.00	86,547.01	167,000.00	150,000.00	150,000.00
DA51124 - CHIPS - Permanent Improvements	142,300.00	197,575.77	142,300.00	218,886.18	174,726.00	174,726.00	142,300.00	174,799.00	174,799.00
DA51302 - Machinery Equipment	0.00	36,691.59	0.00	162,243.00	0.00	0.00	0.00	0.00	0.00
DA51304 - Machinery Contractual Expense	70,000.00	74,043.09	70,000.00	77,800.01	70,000.00	42,886.76	70,000.00	70,000.00	70,000.00
DA51404 - Brush & Weeds Cont Exp	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
DA51421 - Snow Removal Personal Service	35,500.00	10,586.83	26,000.00	33,530.48	25,375.00	17,385.17	26,000.00	26,000.00	26,000.00
DA51424 - Snow Removal Contractual Exp	95,400.00	34,888.08	85,000.00	85,522.43	84,000.00	50,888.21	84,000.00	84,000.00	84,000.00
DA60106 - State Retirement	45,000.00	41,315.00	45,000.00	41,757.70	41,000.00	0.00	35,200.00	36,000.00	36,000.00
DA60306 - Social Security	19,436.00	19,196.55	21,803.00	19,336.72	22,206.00	15,820.09	20,348.00	21,114.00	21,114.00
DA60406 - Workers' Compensation	7,000.00	7,004.84	7,000.00	6,130.56	6,788.00	6,157.92	6,200.00	6,200.00	6,200.00
DA60506 - Disability Insurance	0.00	0.00		0.00	0.00	0.00		0.00	0.00
DA60606 - Hospital & Medical Insurance	125,000.00	128,831.03	106,000.00	93,201.72	101,000.00	80,871.50	91,000.00	91,000.00	91,000.00
DA60806 - Uniforms	6,900.00	5,829.46	6,900.00	3,753.27	4,500.00	2,552.36	4,000.00	3,500.00	3,500.00
DA67106 - Serial Bonds Principal	24,500.00	24,900.00	24,500.00	24,300.00	22,024.15	22,024.15	22,900.00	22,024.26	22,024.25
DA67107 - Serial Bonds Interest	1,100.00	1,024.10	900.00	612.08	2,232.75	2,232.75	2,350.00	2,232.75	2,232.75
<b>Total Expense</b>	<b>971,688.00</b>	<b>974,374.89</b>	<b>972,108.00</b>	<b>1,129,868.47</b>	<b>985,752.90</b>	<b>695,950.76</b>	<b>911,509.00</b>	<b>936,870.00</b>	<b>936,870.00</b>
<b>APPROPRIATED FUND BALANCE TO BE USED</b>	<b>(28,000.00)</b>	<b>20,517.20</b>	<b>0.00</b>	<b>16,857.97</b>	<b>0.00</b>	<b>100,093.17</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>

**New Baltimore Sewer Fund**

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2018	Jan-Dec 2018	2017	12/31/17	2018	10/31/18	2019	2019	2019
<b>Income</b>									
<b>DISTRICT 1</b>									
H2401 - Interest & Earnings		3.76		3.23		2.89			
H5730 - Bond Anticipation Note									
SS2120 - Sewer Rents SD1	151,963.00	144,326.82	154,788.00	136,002.96	148,288.00	109,766.67	150,000.00	130,000.00	130,000.00
SS2128 - Sewer Permit Fee & Interest	1,000.00	4,120.80	1,000.00	4,115.69	1,000.00	647.82	1,000.00	1,000.00	1,000.00
SS2401 - Interest & Earnings	100.00	416.31	100.00	414.30	200.00	454.21	300.00	300.00	300.00
SS2770 - Unclassified Income									
SS3890 - Sewer Capital Projects				136,210.56		90,414.80			
<b>Total DISTRICT 1</b>	<b>153,063.00</b>	<b>148,866.51</b>	<b>155,888.00</b>	<b>276,746.73</b>	<b>149,488.00</b>	<b>201,288.29</b>	<b>151,300.00</b>	<b>131,300.00</b>	<b>131,300.00</b>
<b>DISTRICT 2</b>									
SS1001 - Real Property Tax	1,180.00	1,180.00	1,530.00	1,530.00	1,530.00	1,530.00	1,450.00	1,450.00	1,450.00
SS2120 - Sewer Rents SD2	220.00	235.84	220.00	2,924.81	220.00	301.89	300.00	300.00	300.00
SS2123 - Sewer Charges	2,600.00	4,658.31	2,600.00	4,847.34	2,600.00	0.00	2,600.00	2,600.00	2,600.00
<b>Total DISTRICT 2</b>	<b>4,000.00</b>	<b>6,073.85</b>	<b>4,350.00</b>	<b>9,302.15</b>	<b>4,350.00</b>	<b>1,831.89</b>	<b>4,350.00</b>	<b>4,350.00</b>	<b>4,350.00</b>
<b>Total Income</b>	<b>157,063.00</b>	<b>154,940.46</b>	<b>160,238.00</b>	<b>289,048.88</b>	<b>153,838.00</b>	<b>203,120.18</b>	<b>155,650.00</b>	<b>135,650.00</b>	<b>135,650.00</b>

**Draft 11/14/18**  
**Approved 11/26/18**

### New Baltimore Sewer Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2016	Jan-Dec 2016	2017	12/31/17	2018	10/31/18	2019	2019	2019
<b>Expense</b>									
<b>DISTRICT 1.</b>									
HH1674 - Sewer, Equip & Capital Outlay		0.00		103,914.34	0.00	105,369.92			
SS14204 - Legal		2,750.00		0.00	0.00	0.00			
SS19894 - Other General Govt Support		0.00		0.00	0.00	0.00			
SS81104 - Administration SD1	10,000.00	9,704.34	10,000.00	7,883.89	10,000.00	5,486.06	9,500.00	9,500.00	9,500.00
SS81301 - Sewage Treatment Personal Serv	33,230.00	34,594.77	33,885.00	35,770.13	34,493.00	28,725.71	36,000.00	36,000.00	36,000.00
SS81302 - Sewage Treatment Equipment	10,000.00	0.00	10,000.00	0.00	8,000.00	0.00	7,000.00	7,496.00	7,496.00
SS81304 - Sewage Treatment Cont Exp SD1	30,000.00	34,893.24	30,000.00	40,068.89	30,000.00	21,277.31	30,000.00	30,000.00	30,000.00
SS90106 - State Retirement	4,000.00	4,897.00	6,000.00	6,079.61	5,600.00	0.00	5,400.00	4,800.00	4,800.00
SS90209 - Social Security	2,842.00	2,646.51	2,893.00	2,736.42	2,832.00	2,197.64	2,754.00	2,784.00	2,754.00
SS90406 - Workers' Compensation	691.00	665.67	700.00	600.26	850.00	802.98	850.00	850.00	850.00
SS90656 - Disability Insurance	0.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
SS97106 - Debt Service Principal	46,000.00	45,999.00	46,000.00	23,000.00	46,000.00	12,042.38	46,000.00	13,000.00	15,000.00
SS97108 - Debt Service Interest	6,600.00	6,948.78	6,600.00	9,560.59	8,200.00	2,813.52	8,000.00	5,000.00	5,000.00
SS99019 - Repair Reserve	6,000.00	0.00	6,000.00	0.00	4,000.00	0.00	4,000.00	20,000.00	20,000.00
<b>Total DISTRICT 1.</b>	<b>153,083.00</b>	<b>143,079.51</b>	<b>165,888.00</b>	<b>228,463.85</b>	<b>149,488.00</b>	<b>178,515.41</b>	<b>149,404.00</b>	<b>131,300.00</b>	<b>131,300.00</b>
<b>DISTRICT 2.</b>									
SS8110 - Administration SD2	0.00	376.19	350.00	376.04	350.00	315.87	380.00	350.00	350.00
SS8130 - Sewage Treatment Cont Exp SD2	4,000.00	2,105.36	4,000.00	2,241.93	4,000.00	1,854.84	4,000.00	4,000.00	4,000.00
<b>Total DISTRICT 2.</b>	<b>4,000.00</b>	<b>2,480.55</b>	<b>4,350.00</b>	<b>2,616.97</b>	<b>4,350.00</b>	<b>2,170.61</b>	<b>4,350.00</b>	<b>4,380.00</b>	<b>4,350.00</b>
<b>Total Expense</b>	<b>157,083.00</b>	<b>145,560.06</b>	<b>180,238.00</b>	<b>231,080.82</b>	<b>153,838.00</b>	<b>180,686.92</b>	<b>153,754.00</b>	<b>135,680.00</b>	<b>135,650.00</b>
<b>APPROPRIATED FUND BALANCE USED</b>	<b>0.00</b>	<b>9,280.37</b>	<b>0.00</b>	<b>87,968.00</b>	<b>0.00</b>	<b>22,434.28</b>	<b>1,896.00</b>	<b>0.00</b>	<b>0.00</b>

## New Baltimore Water Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2018	Jan-Dec 2018	2017	12/31/17	2018	10/31/18	2018	2018	2018
Income										
	DISTRICT 1									
	SW1001 - Real Property Tax	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	750.00	750.00
	Total DISTRICT 1	1.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	750.00	750.00
	DISTRICT 2									
	SW1030 - Special Assessments									
	SW2142 - Water Rents 2	14,000.00	20,641.15	16,000.00	26,987.33	24,600.00	12,386.24	24,500.00	24,500.00	24,500.00
	SW2144 - Water Service Charges	4,000.00	0.00	2,000.00	310.00	60.00	0.00	50.00	50.00	50.00
	SW2148 - Penalties & Interest 2	100.00	236.24	100.00	578.00	100.00	64.33	100.00	100.00	100.00
	SW2401 - Interest & Earnings		6.06		6.12		6.13			
	Total DISTRICT 2	18,100.00	20,883.45	18,100.00	27,762.05	24,760.00	12,436.70	24,650.00	24,650.00	24,650.00
	DISTRICT 3									
	SW2142 - Water Rents 3	1,300.00	2,701.43	1,360.00	1,436.84	2,000.00	2,147.26	2,000.00	1,200.00	1,200.00
	SW2148 - Penalties & Interest 3		27.44		0.00		0.00			
	Total DISTRICT 3	1,300.00	2,728.87	1,360.00	1,436.84	2,000.00	2,147.26	2,000.00	1,200.00	1,200.00
	Total Income	19,401.00	24,612.32	20,460.00	30,201.89	27,760.00	15,643.96	27,650.00	26,600.00	26,600.00

### New Baltimore Water Fund

[illegible]

**TOWN OF NEW BALTIMORE**  
**COUNTY OF GREENE**  
**TOWN BOARD REGULAR MEETING**  
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### New Baltimore Street Lighting Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2016	Jan-Dec 2016	2017	12/31/17	2018	10/31/18	2019	2019	2019
<b>Income</b>									
<b>DISTRICT 1</b>									
SL1001 - Real Property Taxes SL1	25,000.00	25,000.00	25,000.00	25,000.00	22,000.00	22,000.00	21,000.00	21,000.00	21,000.00
SL2401 - Interest & Earnings		0.13		11.51		9.92			
<b>Total DISTRICT 1</b>	25,000.00	25,009.13	25,000.00	25,011.51	22,000.00	22,009.92	21,000.00	21,000.00	21,000.00
<b>DISTRICT 2</b>									
SL1001 - Real Property Taxes SL2	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,000.00	2,000.00	2,000.00
<b>Total DISTRICT 2</b>	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,000.00	2,000.00	2,000.00
<b>Total Income</b>	27,100.00	27,109.13	27,100.00	27,111.51	24,100.00	24,109.92	23,000.00	23,000.00	23,000.00
<b>Expense</b>									
<b>DISTRICT 1</b>									
SL51824 - Street Lighting Cont Exp SL1	25,000.00	21,839.29	25,000.00	20,471.91	22,000.00	19,039.48	21,000.00	21,000.00	21,000.00
<b>Total DISTRICT 1</b>	25,000.00	21,839.29	25,000.00	20,471.91	22,000.00	19,039.48	21,000.00	21,000.00	21,000.00
<b>DISTRICT 2</b>									
SL5182 - Street Lighting Cont Exp SL2	2,100.00	1,754.75	2,100.00	1,862.42	2,100.00	1,861.75	2,000.00	2,000.00	2,000.00
<b>Total DISTRICT 2</b>	2,100.00	1,754.75	2,100.00	1,862.42	2,100.00	1,861.75	2,000.00	2,000.00	2,000.00
<b>Total Expense</b>	27,100.00	23,594.04	27,100.00	22,334.33	24,100.00	20,901.23	23,000.00	23,000.00	23,000.00
<b>APPROPRIATED FUND BALANCE USED</b>	0.00	3,618.99	0.00	4,777.18	0.00	3,208.69	0.00	0.00	0.00

### New Baltimore Ambulance Fund

New Baltimore Ambulance Fund										
		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2016	12/31/16	2017	12/31/17	2016	10/31/16	2019	2016	2019
<b>Income</b>										
<b>DISTRICT 1</b>										
	AM1601 - Real Property Taxes District 1	32,468.00	32,468.00	32,660.00	32,660.00	33,318.00	33,318.00	33,825.00	33,825.00	33,825.00
	AM2401 - Interest & Earnings District 1	0.81	18.15	20.00	24.17	20.00	32.31	25.00	26.00	25.00
	AM2770 - Insurance Reimbursements Dist 1	3,800.00	6,308.34	3,500.00	6,385.15	4,000.00	3,520.23	4,000.00	4,000.00	4,000.00
	<b>Total DISTRICT 1</b>	<b>36,968.81</b>	<b>37,780.50</b>	<b>36,170.00</b>	<b>36,069.32</b>	<b>37,338.00</b>	<b>36,868.64</b>	<b>37,850.00</b>	<b>37,850.00</b>	<b>37,850.00</b>
<b>DISTRICT 2</b>										
	AM1001 - Real Property Taxes District 2	43,300.00	43,300.00	43,025.00	43,025.00	34,380.00	34,380.00	34,375.00	34,375.00	34,375.00
	AM2401 - Interest & Earnings District 2		16.21	20.00	18.83	20.00	39.88	25.00	25.00	23.00
	<b>Total DISTRICT 2</b>	<b>43,300.00</b>	<b>43,315.21</b>	<b>43,045.00</b>	<b>43,043.83</b>	<b>34,400.00</b>	<b>34,419.88</b>	<b>34,400.00</b>	<b>34,400.00</b>	<b>34,400.00</b>
	<b>Total Income</b>	<b>79,268.81</b>	<b>81,105.71</b>	<b>79,215.00</b>	<b>81,063.25</b>	<b>71,738.00</b>	<b>71,288.22</b>	<b>72,250.00</b>	<b>72,250.00</b>	<b>72,250.00</b>
<b>Expense</b>										
<b>DISTRICT 1</b>										
	AM4640 - Basic Ambulance District 1	23,788.00	23,788.00	24,300.00	24,251.00	24,736.00	24,736.00	25,250.00	25,250.00	25,250.00
	AM4999 - Advanced Life Support Dist 1	12,200.00	12,282.47	11,870.00	11,916.45	12,600.00	12,463.92	12,600.00	12,600.00	12,600.00
	<b>Total DISTRICT 1</b>	<b>35,988.00</b>	<b>36,048.47</b>	<b>36,170.00</b>	<b>36,167.45</b>	<b>37,336.00</b>	<b>37,199.92</b>	<b>37,850.00</b>	<b>37,850.00</b>	<b>37,850.00</b>
<b>DISTRICT 2</b>										
	AM4640 - Basic Ambulance District 2	36,000.00	19,008.69	36,000.00	24,063.75	27,000.00	21,013.04	27,000.00	27,000.00	27,000.00
	AM4999 - Advanced Life Support Dist 2	7,300.00	7,213.63	7,045.00	6,998.56	7,400.00	7,320.08	7,400.00	7,400.00	7,400.00
	<b>Total DISTRICT 2</b>	<b>43,300.00</b>	<b>26,222.32</b>	<b>43,045.00</b>	<b>31,062.31</b>	<b>34,400.00</b>	<b>28,333.12</b>	<b>34,400.00</b>	<b>34,400.00</b>	<b>34,400.00</b>
	<b>Total Expense</b>	<b>79,288.00</b>	<b>62,270.99</b>	<b>79,215.00</b>	<b>67,259.76</b>	<b>71,736.00</b>	<b>65,533.04</b>	<b>72,250.00</b>	<b>72,250.00</b>	<b>72,250.00</b>
<b>APPROPRIATED FUND BALANCE TO BE USED</b>		<b>0.81</b>	<b>18,834.72</b>	<b>0.00</b>	<b>13,793.50</b>	<b>0.00</b>	<b>5,785.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
when negative										

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TOWN OF NEW BALTIMORE, COUNTY OF GREENE

RESOLUTION 167-2018  
NOVEMBER 12, 2018

**RESOLUTION TO PLACE ADVERTISEMENT FOR MEMBERS OF  
GREENE COUNTY PLANNING BOARD, PLANNING BOARD,  
AND ZONING BOARD OF APPEALS**

**WHEREAS** an advertisement will be placed in *The Daily Mail* for positions that are currently unfilled or whose term of office has expired or will expire on December 31, 2018.

**RESOLVED** that the Town Clerk will place the following advertisement, approved by the Attorney for the Town, in *The Daily Mail* for 7 days.

The Town of New Baltimore is seeking applicants for the Greene County Planning Board, Planning Board, and Zoning Board of Appeals where annual training is required. Please send letter of interest or resume outlining experience to Supervisor Jeff Ruso, 3809 County Route 51, Hannacroix, NY 12087, [jruso@townofnewbaltimore.org](mailto:jruso@townofnewbaltimore.org), or call (518)756-6671 Ext. 7 for information by December 14, 2018.

Motion by Supervisor Ruso seconded by Councilmember Irving

AYES: Ruso, Briody, Downes, Irving

NAYS:

ABSTAIN:

ABSENT: VanEtten

**Motion Carried**

TOWN OF NEW BALTIMORE, COUNTY OF GREENE

RESOLUTION 168-2018  
NOVEMBER 12, 2018

**RESOLUTION TO PLACE ADVERTISEMENT FOR PART TIME CLERK  
FOR THE TAX COLLECTOR**

**WHEREAS** an advertisement will be placed in *The Daily Mail* for a part-time Clerk for the Tax Collector.

**RESOLVED** that the Town Clerk will place the following advertisement, approved by the Attorney for the Town, in *The Daily Mail* for up to 14 days.

The Town of New Baltimore Tax Collector is seeking a part-time Clerk to be trained by Tax Collector to work one day a week during January and February and to fill in at other times when tax collector is not available. Duties will include the collecting and processing of property tax and sewer and water fees. Knowledge of Quick Books and BAS Programs helpful but otherwise included in training. Applicant should have strong communication, mathematical and inter-personal skills and enjoy working with the public. Interested candidates should send resume to Diane Jordan, 3809 CR 51, Hannacroix, NY 12087 or by e-mail to [djordan@townofnewbaltimore.org](mailto:djordan@townofnewbaltimore.org) by December 1 deadline.

Motion by Supervisor Ruso seconded by Councilmember Briody

**Councilmember Downes:** Can I just ask a quick question? Do we always have that part time person?

**Supervisor Ruso:** No. Yes and no. There's always been a deputy.

**Town Clerk Finke:** For the past four years or so.

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**Supervisor Ruso:** The deputy is chosen by the Tax Collector, just to make sure you understand how this works. In times gone by the Town Clerk was the Deputy, but the Tax Collector has chosen that not to be the case. So, she gets to choose someone, however, there is no cost to the Town for this. The person is paid, but the amount they're paid is deducted from the Tax Collector's salary.

**Councilmember Downes:** So Julie is no longer here.

**Supervisor Ruso:** That's correct.

**Town Clerk Finke:** Julie and Kim.

**Supervisor Ruso:** It was Julie for a number of years. Then it was Kim. Kim is gone so now there's no one to be the deputy for Diane, but Diane, it's a strange difference with the regulations, but it comes out of the Tax Collector's salary. So in essence it's a \$0 sum gain. Either we pay Diane all that money or she brings someone in and we pay them, but it's deducted from hers.

**Ellie Alfeld:** Repeat again how much time this person may be thought to work?

**Supervisor Ruso:** More so during January and February and that's all up to Diane. I can't say how much time that person will work.

**Ellie Alfeld:** But in the resolution you mentioned ...

**Supervisor Ruso:** Approximately one day a week for January and February, but, again, that's up to the Tax Collector.

**Ellie Alfeld:** Right, I understand.

**Supervisor Ruso:** It's not at our discretion.

**Councilmember Downes:** And we'll be paying them \$13.30 or we don't know?

**Supervisor Ruso:** I have to look that up, I don't recall.

**Town Clerk Finke:** We have to find someone first.

**Supervisor Ruso:** Let's find someone first who has any qualification, then we'll sort some of that out.

AYES: Ruso, Briody, Downes, Irving

NAYS:

ABSTAIN:

ABSENT: VanEtten

**Motion Carried**

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 169-2018**

**NOVEMBER 12, 2018**

**RESOLUTION TO INCREASE PAY RATE FOR  
PART TIME WASTEWATER TREATMENT PLANT OPERATOR**

**WHEREAS** David Varade was appointed Part Time Wastewater Treatment Plant operator by Resolution 86-2018 on May 3, 2018.

**RESOLVED** following a satisfactory six-month probationary service his rate of pay will increase to \$14 effective May 3 November 12, 2018.

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Motion by Supervisor Ruso seconded by Councilmember Irving

**Supervisor Ruso:** I will just add that this is in keeping with our practice upon six months probationary, you get that. Typically it's a \$0.50 wage from when you started at your probationary wage.

**AYES:** Ruso, Briody, Downes, Irving

**NAYS:**

**ABSTAIN:**

**ABSENT:** VanEtten

**Motion Carried**

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 170-2019**  
**NOVEMBER 12, 2018**

**RESOLUTION TO APPOINT PART TIME JUSTICE CLERK**  
**FOR EMERGENCY SITUATIONS**

**WHEREAS** the Town Justice have indicated they may require a part time Clerk to cover for the Justice clerk during vacation, sick or emergency situations.

**RESOLVED** that Kimberly Ruby is appointed on an as-needed, emergency basis at rate of \$11.50 per hour.

Motion by Supervisor Ruso seconded by Councilmember Downes

**Councilmember Downes:** I thought this was for a period of time first of all and I thought the pay rate. I guess my question is has there been another discussion with the Justices?

**Supervisor Ruso:** No.

**Councilmember Downes:** Because after the last one, the rate was supposed to be much higher and I don't see any reason for it to be any more than \$11.50, but there was also a date attached to this. Am I incorrect?

**Councilmember Briody:** You're right.

**Supervisor Ruso:** Let's discuss it first. First and foremost Kimberly is currently or has most recently been paid \$11.50 an hour. That has been her hourly rate. The Justices put in for an increase for Kimberly to go to \$14 an hour and based upon the conversations that we had at the last meeting, it was clear the Board had no intentions of adding \$2.50 an hour to Kimberly Ruby. Secondly, they had pointed out that this was, you're right, this was not meant to be forever, that they are seeking out a permanent replacement for Kimberly. However, in the meantime Kimberly is available to occasionally fill in, but that's not meant to occur subsequent to the hiring of a permanent replacement. Does that make sense? So to put a date on it is not perfectly, we can't put a date on it exactly. I would rather have a whereas if you want, or some sort of statement that says upon the hiring of a permanent replacement, this appointment will expire or something to that affect.

**Councilmember Downes:** I guess that was my point. My point was we got two different statements from the Judges.

**Supervisor Ruso:** Yes, we did.

**Councilmember Downes:** One was that it would be a year – correct -- up to a year and then the next statement was only until the new person was hired. I just don't want to see this get into the point that this is a standing okay.

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**Councilmember Briody:** Well, I think what you're specifying is that we understand that they obviously went back to her current rate. The difference is we haven't put any kind of boundaries on the timeline that's associated or what constitutes part time, how many hours are we talking, is that discretionary. Should we know that for a budgetary purpose? What you don't want to have is...

**Supervisor Ruso:** That it's open-ended

**Councilmember Briody:** Anything under 28 hours is part time.

**Supervisor Ruso:** Correct.

**Councilmember Downes:** I mean this is kind of open-ended...

**Councilmember Briody:** It is.

**Councilmember Downes:** As far as I'm concerned and the other thing is we're saying that Kimberly Ruby will do this for \$11.50, but yet we were told in the last meeting that she would not do it for less than \$14. So, I just want to make sure what we have here is what is going to happen going forward and that we have all the data that we need to make a decision.

**Supervisor Ruso:** Well, on that second point, about the \$11.50 an hour, this constitutes somewhat our offer to her. If she chooses not to accept it, that is beyond our boundaries. Is that fair enough, Scott? I mean you can weigh in on this.

**Councilmember Briody:** Absolutely.

**Tal Rappleyea, Esq.:** You can't make her take the money.

**Supervisor Ruso:** We can't make her take the money. She can say 'forget you' obviously.

**Councilmember Briody:** So, are we okay with the fact what's gonna dictate the part time usage? Is it governed? Is it capped? Is it...?

**Supervisor Ruso:** Let's talk about that. I mean currently the position that is now being vacated, that she resigned from...

**Councilmember Briody:** Twice.

**Supervisor Ruso:** Three times.

**Councilmember Briody:** Three times.

**Supervisor Ruso:** Is capped at 20 hours a week. It has been that way for a number of years and that even includes her predecessor, was 20 hours a week.

**Councilmember Downes:** But that would be for the new person correct?

**Supervisor Ruso:** Yes.

**Councilmember Downes:** Twenty hours.

**Supervisor Ruso:** And upon the hiring of a new person, I would not find acceptable that Kim Ruby's emergency fill-in would be appropriate.

**Councilmember Briody:** But I think the other thing that the Justices brought up was that there would be an overlap for training purposes. So that's why we really should frame this in to cover all the aspects of this because right now we're kind of right back full circle to where we left off prior to the resignation. So that would be my recommendation is to get a little bit more detail on what the Justices' plans are.

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**Councilmember Downes:** Because I don't think any of us felt that we were clear on what they wanted.

**Supervisor Ruso:** I'm not sure that they had a good plan.

**Councilmember Briody:** I would agree with that.

**Supervisor Ruso:** Quite honestly and both of them had spoken and they weren't entirely consistent with each other as you well pointed out. Do you want me to rewrite this resolution to include those caveats that you described?

**Councilmember Briody:** Do we have budgeted in there for the balance of this year?

**Supervisor Ruso:** We are budgeted in there for 20 hours a week. So the answer is yes. We're budgeted for it.

**Councilmember Downes:** I guess my next question is just because we're budgeted doesn't means that it needs to be used.

**Supervisor Ruso:** Oh, I agree. I agree wholeheartedly.

**Councilmember Downes:** And until we get something down on this paper, as we've seen prior, just because it gets budgeted, they think it's just their money.

**Supervisor Ruso:** Their money. We know that. The descriptions as brought forth, both that night as well as on other occasions, was that there's a planned vacation for the full time clerk and that she would cover Court night during that occasion.

**Councilmember Downes:** So it's just a Court night situation?

**Supervisor Ruso:** Significantly so. As I understand it...

**Councilmember Briody:** You can't make those assumptions though.

**Councilmember Downes:** Right.

**Supervisor Ruso:** That's right.

**Town Clerk Finke:** You can always table this and come back at the next meeting.

**Councilmember Briody:** Correct. I would definitely do that.

**Supervisor Ruso:** Okay we have a Motion made and seconded, but we're going to Table this motion until the meeting of the 26<sup>th</sup>.

Motion by Supervisor Ruso seconded by Councilmember Downes to Table Resolution 170-2018 with the plan to take up Resolution 170-2018 on the 26<sup>th</sup> of November

AYES: Ruso, Briody, Downes, Irving

NAYS:

ABSTAIN:

ABSENT: VanEtten

**Motion Tabled**

**TOWN OF NEW BALTIMORE, COUNTY OF GREENE**

**RESOLUTION 171-2019**

**NOVEMBER 12, 2018**

**RESOLUTION TO AUTHORIZE SUPERVISOR TO PAY AUDITED CLAIMS**

**WHEREAS** the Town Clerk has presented claims to the Town Board for audit and review, and



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**WHEREAS** the Town Board has audited claims 2018-11-01 to 2018-11-, it is

**REVOLVED** that the Supervisor is hereby authorized to pay claims 2018-11-01 to 2018-11-,

**BE IT FURTHER RESOLVED** that the Town Clerk will prepare an Abstract and hold it for public review until December 31, 2018.

Motion by Supervisor Ruso seconded by Councilmember Briody

AYES: Ruso, Briody, Downes, Irving

NAYS:

ABSTAIN:

ABSENT: VanEtten

**Motion Carried**

General \$7,273.65, Highway \$30,497.46, Sewer 1 \$47.30, Sewer 2 \$32.84, Total \$37,851.25

**Upcoming Meetings**

- November 26, 2018 Town Board Work Meeting at 7 PM
- December 5, 2018 Town of New Baltimore Senior Activity Committee Christmas Party at Pegasus at 12 Noon, Reservations (518)756-2452 Required Before November 29
- December 5, 2018 Zoning Board of Appeals Meeting at 7:30 PM (If Needed)
- December 10, 2018 Town Board Regular Meeting at 7 PM
- December 13, 2018 Planning Board Meeting at 7 PM
- December 26, 2018 Town Board Work Meeting at 7 PM

**Public Comment Period**

None

**Community Events**

**Ellie Alfeld:** There will be a turkey luncheon down at the New Baltimore Church Wednesday. It'll be a complete turkey dinner and of course it's donation only if you want to. We're asking though that reservations be made because this is one time where we do get a really good turnout and we really don't want anybody...

**Supervisor Ruso:** And this is two days from now?

**Ellie Alfeld:** It's the 14<sup>th</sup>.

**Supervisor Ruso:** Two days from now, on the 14<sup>th</sup>, and that's at noontime.

**Ellie Alfeld:** Exactly noon we serve. It's going to be full.

**Supervisor Ruso:** Good. They take donations?

**Ellie Alfeld:** They do.

**Tal Rappleyea, Esq.:** Do you do takeout?

**Ellie Alfeld:** Yes, we do have takeout. We're going to be setting up. Our maximum is 60 and that's because we'll cook for more, but we have takeouts and we do have to feed the kitchen people. But that's why we're asking for reservations. I mean it really helps. We'll go shopping tomorrow and we'd like that.

**Supervisor Ruso:** And this is at no cost? How much does it cost?

**Ellie Alfeld:** We don't have a price tag on it. But if you do choose to drop \$1 or \$5 or whatever, that's up to you. If you can't afford to donate anything, that's also alright too.

**Supervisor Ruso:** Okay thank you very much for that. Any other notices? Having said that, I'm only going to entertain one more Motion.

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On a Motion by Councilmember Briody seconded by Supervisor Ruso, the meeting was adjourned at 7:33 PM.

AYES: Ruso, Briody, Downes, Irving

NAYS:

ABSTAIN:

ABSENT: VanEtten

**Motion Carried**

**Supervisor Ruso:** Thank you; good night everybody.

Respectfully Submitted,

Barbara M. Finke RMC  
Town Clerk